

MUNICIPIO DE ESCUINTLA, CHIAPAS.

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                              | ANUAL            | ENERO           | FEBRERO         | MARZO           | ABRIL           | MAYO            | JUNIO           | JULIO           | AGOSTO          | SEPTIEMBRE      | OCTUBRE         | NOVIEMBRE       | DICIEMBRE       |
|---------------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| TOTAL                                                                                 | \$176,741,728.73 | \$15,698,784.99 | \$15,251,333.06 | \$14,601,199.00 | \$14,521,704.00 | \$14,554,694.00 | \$14,489,005.40 | \$14,537,399.08 | \$14,520,399.08 | \$14,739,599.06 | \$14,557,899.07 | \$14,472,300.31 | \$14,797,411.68 |
| IMPUESTOS                                                                             | \$2,330,000.00   | \$967,786.00    | \$338,000.00    | \$127,000.00    | \$100,000.00    | \$90,100.00     | \$113,314.00    | \$83,500.00     | \$103,800.00    | \$85,400.00     | \$102,000.00    | \$109,500.00    | \$109,600.00    |
| IMPUESTOS SOBRE LOS INGRESOS                                                          | \$95,000.00      | \$9,000.00      | \$9,000.00      | \$8,000.00      | \$10,000.00     | \$5,500.00      | \$11,100.00     | \$7,000.00      | \$6,500.00      | \$9,000.00      | \$5,400.00      | \$6,500.00      | \$8,000.00      |
| DIVERSIONES Y ESPECTACULOS PÚBLICOS                                                   | \$95,000.00      | \$9,000.00      | \$9,000.00      | \$8,000.00      | \$10,000.00     | \$5,500.00      | \$11,100.00     | \$7,000.00      | \$6,500.00      | \$9,000.00      | \$5,400.00      | \$6,500.00      | \$8,000.00      |
| IMPUESTOS SOBRE EL PATRIMONIO                                                         | \$2,235,000.00   | \$958,786.00    | \$329,000.00    | \$119,000.00    | \$90,000.00     | \$84,600.00     | \$102,214.00    | \$76,500.00     | \$97,300.00     | \$76,400.00     | \$96,600.00     | \$103,000.00    | \$101,600.00    |
| PREDIAL                                                                               | \$1,985,000.00   | \$935,786.00    | \$308,000.00    | \$95,000.00     | \$75,000.00     | \$65,000.00     | \$76,214.00     | \$55,000.00     | \$75,000.00     | \$55,000.00     | \$74,000.00     | \$85,000.00     | \$86,000.00     |
| TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES                                             | \$250,000.00     | \$23,000.00     | \$21,000.00     | \$24,000.00     | \$15,000.00     | \$19,600.00     | \$26,000.00     | \$21,500.00     | \$22,300.00     | \$21,400.00     | \$22,600.00     | \$18,000.00     | \$15,600.00     |
| SOBRE FRACCIONAMIENTOS                                                                | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| SOBRE CONDOMINIOS                                                                     | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| SUSTITUTIVO DE ESTACIONAMIENTOS                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| REZAGOS O RECARGOS DE IMPUESTOS                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OTROS IMPUESTOS                                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OTROS                                                                                 | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| CONTRIBUCIONES DE MEJORAS                                                             | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS                                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TUBERÍAS DE AGUA POTABLE                                                              | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| DRENAJE Y ALCANTARILLADO                                                              | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| BANQUETAS Y GUARNICIONES                                                              | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| PAVIMENTO EN VÍA PÚBLICA                                                              | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| ALUMBRADO                                                                             | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OBRAS DE INFRAESTRUCTURA VIAL                                                         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OTRAS CONTRIBUCIONES                                                                  | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| DERECHOS                                                                              | \$5,163,139.73   | \$615,200.00    | \$809,034.06    | \$408,900.00    | \$371,405.00    | \$432,000.08    | \$303,700.08    | \$430,200.08    | \$382,700.08    | \$397,400.08    | \$404,100.08    | \$321,001.33    | \$287,498.86    |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | \$220,000.00     | \$19,000.00     | \$20,700.00     | \$16,400.00     | \$17,600.00     | \$19,900.00     | \$18,200.00     | \$19,500.00     | \$19,600.00     | \$20,900.00     | \$19,000.00     | \$14,700.00     | \$14,500.00     |
| USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA                                             | \$95,000.00      | \$8,500.00      | \$10,200.00     | \$5,400.00      | \$8,600.00      | \$7,900.00      | \$8,700.00      | \$8,500.00      | \$9,100.00      | \$10,400.00     | \$6,500.00      | \$6,200.00      | \$5,000.00      |
| MERCADOS PÚBLICOS Y CENTRALES DE ABASTO                                               | \$125,000.00     | \$10,500.00     | \$10,500.00     | \$11,000.00     | \$9,000.00      | \$12,000.00     | \$9,500.00      | \$11,000.00     | \$10,500.00     | \$10,500.00     | \$12,500.00     | \$8,500.00      | \$9,500.00      |
| ESTACIONAMIENTO EN LA VÍA PÚBLICA                                                     | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |

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|-------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| DERECHOS A LOS HIDROCARBUROS                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| POR EXTRACCIÓN DE PETRÓLEO CRUDO                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| DERECHOS POR PRESTACIÓN DE SERVICIOS                                                            | \$353,139.73   | \$37,700.00  | \$30,534.06  | \$31,000.00  | \$33,305.00  | \$27,400.08  | \$29,800.08  | \$27,500.08  | \$24,900.08  | \$27,300.08  | \$29,500.08  | \$28,100.08  | \$26,100.11  |
| SERVICIOS PÚBLICOS DE PANTEONES                                                                 | \$95,139.73    | \$8,400.00   | \$8,539.73   | \$8,400.00   | \$8,400.00   | \$8,500.00   | \$9,500.00   | \$6,500.00   | \$6,500.00   | \$7,600.00   | \$7,500.00   | \$8,800.00   | \$6,500.00   |
| RASTROS PÚBLICOS                                                                                | \$125,000.00   | \$11,000.00  | \$9,000.00   | \$11,500.00  | \$12,000.00  | \$8,600.00   | \$10,500.00  | \$11,500.00  | \$9,100.00   | \$10,400.00  | \$12,500.00  | \$9,500.00   | \$9,400.00   |
| SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO                                             | \$115,000.00   | \$16,500.00  | \$11,194.33  | \$9,500.00   | \$11,405.00  | \$8,300.08   | \$8,300.08   | \$8,300.08   | \$8,300.08   | \$8,300.08   | \$8,300.08   | \$8,300.08   | \$8,300.11   |
| LIMPIEZA DE LOTES BALDÍOS                                                                       | \$18,000.00    | \$1,800.00   | \$1,800.00   | \$1,600.00   | \$1,500.00   | \$2,000.00   | \$1,500.00   | \$1,200.00   | \$1,000.00   | \$1,000.00   | \$1,200.00   | \$1,500.00   | \$1,900.00   |
| ASEO PÚBLICO                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| INSPECCIÓN SANITARIA                                                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS DERECHOS                                                                                  | \$4,590,000.00 | \$558,500.00 | \$757,800.00 | \$361,500.00 | \$320,500.00 | \$384,700.00 | \$255,700.00 | \$383,200.00 | \$338,200.00 | \$349,200.00 | \$355,600.00 | \$278,201.25 | \$246,898.75 |
| LICENCIAS                                                                                       | \$1,595,000.00 | \$268,000.00 | \$368,000.00 | \$110,000.00 | \$98,000.00  | \$125,000.00 | \$98,000.00  | \$91,000.00  | \$94,000.00  | \$98,000.00  | \$96,000.00  | \$84,000.00  | \$65,000.00  |
| LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS                                                   | \$2,480,000.00 | \$248,000.00 | \$250,000.00 | \$220,000.00 | \$180,000.00 | \$225,000.00 | \$130,000.00 | \$265,000.00 | \$220,000.00 | \$221,000.00 | \$225,000.00 | \$154,101.25 | \$141,898.75 |
| CERTIFICACIONES Y CONSTANCIAS                                                                   | \$450,000.00   | \$36,000.00  | \$134,000.00 | \$25,000.00  | \$36,000.00  | \$30,000.00  | \$21,000.00  | \$22,500.00  | \$19,400.00  | \$24,000.00  | \$28,500.00  | \$35,600.00  | \$38,000.00  |
| OTROS DERECHOS                                                                                  | \$65,000.00    | \$6,500.00   | \$5,800.00   | \$6,500.00   | \$6,500.00   | \$4,700.00   | \$6,700.00   | \$4,700.00   | \$4,800.00   | \$6,200.00   | \$6,100.00   | \$4,500.00   | \$2,000.00   |
| ACCESORIOS DE DERECHOS                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| REZAGOS O RECARGOS DE DERECHOS                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS                                                                                       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS DE TIPO CORRIENTE                                                                     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)                                         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES                                              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)                                           | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |

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|-------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ACCESORIOS DE PRODUCTOS                               | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| REZAGOS O RECARGOS DE PRODUCTOS                       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS DERIVADOS DE BIENES MUEBLES                 | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS FINANCIEROS (ORDINARIOS)                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS FINANCIEROS (CAPUFE)                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)               | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS) | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS PRODUCTOS                                       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| APROVECHAMIENTOS                                      | \$2,565,000.00 | \$225,500.00 | \$214,000.00 | \$175,000.00 | \$160,000.00 | \$142,293.92 | \$181,692.32 | \$133,400.00 | \$143,600.00 | \$366,500.00 | \$161,500.00 | \$151,500.00 | \$510,013.76 |
| APROVECHAMIENTOS DE TIPO CORRIENTE                    | \$2,565,000.00 | \$225,500.00 | \$214,000.00 | \$175,000.00 | \$160,000.00 | \$142,293.92 | \$181,692.32 | \$133,400.00 | \$143,600.00 | \$366,500.00 | \$161,500.00 | \$151,500.00 | \$510,013.76 |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL        | \$1,450,000.00 | \$121,000.00 | \$115,000.00 | \$115,000.00 | \$100,000.00 | \$110,000.00 | \$119,000.00 | \$118,000.00 | \$125,000.00 | \$125,000.00 | \$145,000.00 | \$135,000.00 | \$122,000.00 |
| ISR PARTICIPABLE                                      | \$1,450,000.00 | \$121,000.00 | \$115,000.00 | \$115,000.00 | \$100,000.00 | \$110,000.00 | \$119,000.00 | \$118,000.00 | \$125,000.00 | \$125,000.00 | \$145,000.00 | \$135,000.00 | \$122,000.00 |
| MULTAS                                                | \$195,000.00   | \$19,500.00  | \$14,000.00  | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$13,500.00  | \$15,400.00  | \$18,600.00  | \$16,500.00  | \$16,500.00  | \$16,500.00  | \$19,500.00  |
| MULTAS                                                | \$195,000.00   | \$19,500.00  | \$14,000.00  | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$13,500.00  | \$15,400.00  | \$18,600.00  | \$16,500.00  | \$16,500.00  | \$16,500.00  | \$19,500.00  |
| INDEMNIZACIONES                                       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| INDEMNIZACIONES                                       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| REINTEGROS                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| REINTEGROS Y ALCANCES                                 | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS       | \$920,000.00   | \$85,000.00  | \$85,000.00  | \$45,000.00  | \$45,000.00  | \$17,293.92  | \$49,192.32  | \$0.00       | \$0.00       | \$225,000.00 | \$0.00       | \$0.00       | \$368,513.76 |
| RETENCIONES DE OBRA PÚBLICA                           | \$920,000.00   | \$85,000.00  | \$85,000.00  | \$45,000.00  | \$45,000.00  | \$17,293.92  | \$49,192.32  | \$0.00       | \$0.00       | \$225,000.00 | \$0.00       | \$0.00       | \$368,513.76 |
| APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| ACCESORIOS DE APROVECHAMIENTOS                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |

MUNICIPIO DE ESCUINTLA, CHIAPAS.  
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                     | ANUAL            | ENERO           | FEBRERO         | MARZO           | ABRIL           | MAYO            | JUNIO           | JULIO           | AGOSTO          | SEPTIEMBRE      | OCTUBRE         | NOVIEMBRE       | DICIEMBRE       |
|----------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| REZAGOS O RECARGOS DE APROVECHAMIENTOS                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OTROS APROVECHAMIENTOS                                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| REPARACIÓN DEL DAÑO                                                                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES                                      | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO                                      | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TESOROS                                                                                      | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| RENDIMIENTOS POR ADQUISICIONES DE BIENES                                                     | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA                    | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| GASTOS DE EJECUCIÓN                                                                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS                                                    | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS                                                   | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| DIF MUNICIPAL                                                                                | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| SISTEMA DE AGUA POTABLE                                                                      | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OTROS                                                                                        | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| PARTICIPACIONES Y APORTACIONES                                                               | \$166,683,589.00 | \$13,890,298.99 | \$13,890,299.00 | \$13,890,299.00 | \$13,890,299.00 | \$13,890,300.00 | \$13,890,299.00 | \$13,890,299.00 | \$13,890,299.00 | \$13,890,298.98 | \$13,890,298.99 | \$13,890,298.98 | \$13,890,299.06 |
| PARTICIPACIONES                                                                              | \$49,450,150.00  | \$4,120,845.74  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,846.75  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,845.74  | \$4,120,845.75  | \$4,120,845.74  | \$4,120,845.78  |
| RAMO 28                                                                                      | \$49,450,150.00  | \$4,120,845.74  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,846.75  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,845.75  | \$4,120,845.74  | \$4,120,845.75  | \$4,120,845.74  | \$4,120,845.78  |
| FONDO GENERAL DE PARTICIPACIONES                                                             | \$41,918,713.00  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.08  | \$3,493,226.12  |
| FONDO DE FOMENTO MUNICIPAL                                                                   | \$7,029,309.00   | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    | \$585,775.75    |
| IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS                                             | \$232,705.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     | \$19,393.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     | \$19,392.00     |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS                                                            | \$269,423.00     | \$22,451.91     | \$22,451.92     | \$22,451.92     | \$22,451.92     | \$22,451.92     | \$22,451.92     | \$22,451.92     | \$22,451.92     | \$22,451.91     | \$22,451.92     | \$22,451.91     | \$22,451.91     |
| TENENCIA                                                                                     | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| FONDO DE FISCALIZACIÓN                                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |

MUNICIPIO DE ESCUINTLA, CHIAPAS.  
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                                                           | ANUAL            | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE      |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL                                                                  | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| FONDO DE COMPENSACIÓN                                                                                                              | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| FONDO DE EXTRACCIÓN DE HIDROCARBUROS                                                                                               | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS                    | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| APORTACIONES                                                                                                                       | \$117,233,439.00 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.25 | \$9,769,453.24 | \$9,769,453.24 | \$9,769,453.24 | \$9,769,453.28 |
| RAMO 33 F-III                                                                                                                      | \$88,817,068.00  | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.37 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN) | \$88,817,068.00  | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.33 | \$7,401,422.37 |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN                                                                                          | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES                                                                 | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| RAMO 33 F-IV                                                                                                                       | \$28,416,371.00  | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.91 | \$2,368,030.91 | \$2,368,030.91 | \$2,368,030.91 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)                                                                 | \$28,416,371.00  | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.92 | \$2,368,030.91 | \$2,368,030.91 | \$2,368,030.91 | \$2,368,030.91 |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN                                                                                         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES                                                                | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CONVENIDOS                                                                                                                         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CONVENIDOS                                                                                                                         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CAPUFE                                                                                                                             | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| BEBIDAS ALCOHÓLICAS                                                                                                                | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| REGISTRO CIVIL                                                                                                                     | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ZONA FEDERAL MARÍTIMO TERRESTRE                                                                                                    | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA                                                                                       | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |

MUNICIPIO DE ESCUINTLA, CHIAPAS.  
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                                                                    | ANUAL  | ENERO  | FEBRERO | MARZO  | ABRIL  | MAYO   | JUNIO  | JULIO  | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|
| USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                                                      | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ADICIONALES ESTATALES                                                                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS ESTATALES                                                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| RECURSOS ESPECIALES O ACCIDENTALES                                                                                                          | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| CONTRIBUCIONES ESPECIALES                                                                                                                   | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS                                                                                                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                                                                                             | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| SUBSIDIOS Y SUBVENCIONES                                                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS SUBSIDIOS Y APORTACIONES                                                                                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS SUBSIDIOS Y APORTACIONES                                                                                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS                                                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| INGRESOS FINANCIEROS                                                                                                                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ENDEUDAMIENTO INTERNO                                                                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS INGRESOS FINANCIEROS                                                                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO                                                                                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO                                                                                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO                                                                                                     | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO                                                                                                     | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |