

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**ESCUINTLA**

**EAEPE-CF**

11-ago.-23

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DEL PERIODO: Del 01/01/2023 al 30/06/2023

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>26,336,320.13</b>	<b>12,214,899.08</b>	<b>38,551,219.21</b>	<b>15,488,771.45</b>	<b>15,488,771.45</b>	<b>6,217,844.12</b>
1-1	LEGISLACIÓN	4,547,147.88	101,820.85	4,648,968.73	2,048,047.31	2,048,047.31	153,498.42
1-2	JUSTICIA	355,730.76	700.00	356,430.76	125,954.56	125,954.56	58,375.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	16,750,278.01	1,430,587.39	18,180,865.40	7,052,484.58	7,052,484.58	4,742,571.64
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,420,163.48	76,940.15	4,497,103.63	1,760,657.17	1,760,657.17	1,023,615.40
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	263,000.00	10,604,850.69	10,867,850.69	4,501,627.83	4,501,627.83	239,783.66
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>14,198,387.23</b>	<b>67,360,917.01</b>	<b>81,559,304.24</b>	<b>34,483,736.98</b>	<b>34,242,447.26</b>	<b>1,070,626.96</b>
2-1	PROTECCION AMBIENTAL	2,710,000.00	5,606,012.61	8,316,012.61	3,251,764.82	3,010,475.10	827,093.26
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	9,934,197.43	52,841,604.04	62,775,801.47	28,896,371.27	28,896,371.27	178,329.99
2-3	SALUD	339,218.28	302,729.48	641,947.76	293,528.62	293,528.62	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	348,808.24	17,850.00	366,658.24	163,669.95	163,669.95	35,542.71
2-5	EDUCACION	866,163.28	4,324,721.90	5,190,885.18	350,286.75	350,286.75	29,661.00
2-6	PROTECCION SOCIAL	0.00	4,267,998.98	4,267,998.98	1,528,115.57	1,528,115.57	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,844,765.64</b>	<b>838,516.50</b>	<b>2,683,282.14</b>	<b>1,470,331.61</b>	<b>1,414,739.11</b>	<b>57,701.39</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,144,765.64	838,516.50	1,983,282.14	1,298,657.67	1,243,065.17	57,701.39
3-5	TRANSPORTE	700,000.00	0.00	700,000.00	171,673.94	171,673.94	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>100,439,018.51</b>	<b>-73,626,562.08</b>	<b>26,812,456.43</b>	<b>2,538,194.34</b>	<b>2,538,194.34</b>	<b>21,274,577.92</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	100,439,018.51	-73,626,562.08	26,812,456.43	2,538,194.34	2,538,194.34	21,274,577.92
<b>Total General</b>		<b>142,818,491.51</b>	<b>6,787,770.51</b>	<b>149,606,262.02</b>	<b>53,981,034.38</b>	<b>53,684,152.16</b>	<b>28,620,750.39</b>

**ELABORÓ**

**AUTORIZÓ**

C.P. JOEL CRUZ VERA

LIC. ARLETTE DANIELA ROJAS KOMUKAI

TESORERO

PRESIDENTE