

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
ESCUINTLA**

**EAEPED-CA**

25-may.-21

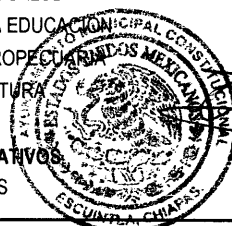
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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>135,417,364.79</b>	<b>2,404,354.54</b>	<b>137,821,719.33</b>	<b>13,084,865.87</b>	<b>12,155,989.07</b>	<b>65,844,505.18</b>
<b>GASTO NO ETIQUETADO</b>	<b>39,979,679.79</b>	<b>2,200,419.73</b>	<b>42,180,099.52</b>	<b>8,732,788.26</b>	<b>8,553,911.46</b>	<b>11,403,906.76</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>30,577,418.43</b>	<b>1,939,648.12</b>	<b>32,517,066.55</b>	<b>6,449,324.35</b>	<b>6,409,103.99</b>	<b>10,389,167.14</b>
01-01 AYUNTAMIENTO	3,233,074.88	0.00	3,233,074.88	692,801.76	692,801.76	0.00
01-02 PRESIDENCIA MUNICIPAL	10,899,051.11	-371,172.61	10,527,878.50	1,935,179.77	1,894,959.43	6,386,921.94
01-03 SECRETARIA DEL AYUNTAMIENTO	646,661.12	0.00	646,661.12	134,307.52	134,307.52	0.00
01-04 TESORERIA MUNICIPAL	2,846,397.31	0.00	2,846,397.31	574,798.22	574,798.22	678,347.95
01-05 OFICIALIA MAYOR	921,372.22	0.00	921,372.22	189,295.94	189,295.94	267,631.77
01-06 JUZGADO MUNICIPAL	164,894.24	0.00	164,894.24	35,231.11	35,231.11	0.00
01-08 DIF MUNICIPAL	4,765,235.51	0.00	4,765,235.51	1,191,308.88	1,191,308.88	0.00
01-09 OBRAS PUBLICAS	5,855,662.28	0.00	5,855,662.28	1,162,562.07	1,162,562.05	855,845.75
01-10 OTROS	1,245,069.76	2,310,820.73	3,555,890.49	533,839.08	533,839.08	2,200,419.73
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>9,402,261.36</b>	<b>260,771.61</b>	<b>9,663,032.97</b>	<b>2,283,463.91</b>	<b>2,144,807.47</b>	<b>1,014,739.62</b>
02-01 PROTECCION CIUDADANA	0.00	260,771.61	260,771.61	260,771.61	260,771.61	0.00
02-02 LIMPIA	1,187,231.52	0.00	1,187,231.52	190,888.59	190,540.59	711,731.85
02-03 MERCADO	329,701.40	0.00	329,701.40	69,861.60	69,861.60	0.00
02-04 RASTRO MUNICIPAL	153,534.92	0.00	153,534.92	32,647.71	32,647.71	0.00
02-05 PANTEONES	88,880.68	0.00	88,880.68	20,003.13	20,003.13	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	743,741.08	0.00	743,741.08	150,419.13	150,419.13	152,520.64
02-07 ALUMBRADO PUBLICO	4,805,866.00	0.00	4,805,866.00	1,122,020.61	983,712.17	150,487.13
02-08 CALLES, PARQUES Y JARDINES	358,079.68	0.00	358,079.68	76,548.23	76,548.23	0.00
02-09 ASISTENCIA A LA SALUD	183,759.24	0.00	183,759.24	39,376.98	39,376.98	0.00
02-10 ASISTENCIA A LA EDUCACION	654,028.76	0.00	654,028.76	127,450.34	127,450.34	0.00
02-12 ASISTENCIA AGROPECUARIA	621,113.08	0.00	621,113.08	134,460.86	134,460.86	0.00
02-15 CASA DE LA CULTURA	276,325.00	0.00	276,325.00	59,015.12	59,015.12	0.00
<b>GASTO ETIQUETADO</b>	<b>95,437,685.00</b>	<b>203,934.81</b>	<b>95,641,619.81</b>	<b>4,352,077.61</b>	<b>3,602,077.61</b>	<b>54,440,598.42</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>95,437,685.00</b>	<b>-1,677,065.19</b>	<b>93,760,619.81</b>	<b>3,194,590.25</b>	<b>3,194,590.25</b>	<b>54,440,598.42</b>
01-09 OBRAS PUBLICAS	0.00	39,320,021.39	39,320,021.39	3,194,590.25	3,194,590.25	0.00

TESORERO MUNICIPAL

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**EAEPEP-CA**

25-may.-21

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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-10 OTROS	95,437,685.00	-40,997,086.58	54,440,598.42	0.00	0.00	54,440,598.42
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>1,881,000.00</b>	<b>1,881,000.00</b>	<b>1,157,487.36</b>	<b>407,487.36</b>	<b>0.00</b>
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	0.00	220,000.00	220,000.00	57,487.36	57,487.36	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	1,561,000.00	1,561,000.00	1,000,000.00	250,000.00	0.00



**TESORERO MUNICIPAL**

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25-may.-21

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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

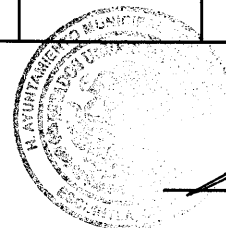


**TESORERO MUNICIPAL  
2018-2021**

**ELABORÓ**

C.P. EUGENIO ARCHILA DE LA ROSA

TESORERO



**PRESIDENTE MUNICIPAL  
2018-2021**

**AUTORIZÓ**

ARQ. EVER DANIEL VELAZQUEZ JAVALOIS

PRESIDENTE