

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ESCUINTLA**

De 01/01/2020 Al 30/09/2020

**EAEPE-CA**

13-oct.-20

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| Concepto                             |                                          | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|------------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                          | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                          |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                          |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                          |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                          |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                          |                |                              |                |               |               |               |
|                                      |                                          | 132,739,794.39 | 1,752,521.59                 | 134,492,315.98 | 86,216,177.23 | 85,319,603.77 | 22,336,384.69 |
| 01                                   | SERVICIOS ADMINISTRATIVOS                | 123,451,835.03 | -843,151.54                  | 122,608,683.49 | 77,451,337.38 | 76,875,219.95 | 22,310,859.55 |
| 01-01                                | AYUNTAMIENTO                             | 3,242,574.88   | -7,299.00                    | 3,235,275.88   | 2,101,547.82  | 2,101,547.82  | 2,000.00      |
| 01-02                                | PRESIDENCIA MUNICIPAL                    | 9,655,864.01   | -392,286.00                  | 9,263,578.01   | 8,089,639.26  | 7,996,960.41  | 208,719.82    |
| 01-03                                | SECRETARIA DEL AYUNTAMIENTO              | 646,661.12     | 0.00                         | 646,661.12     | 404,681.58    | 404,681.58    | 0.00          |
| 01-04                                | TESORERIA MUNICIPAL                      | 2,586,229.69   | 164,838.60                   | 2,751,068.29   | 1,952,723.84  | 1,952,723.84  | 78,118.75     |
| 01-05                                | OFICIALIA MAYOR                          | 592,672.22     | 290,652.00                   | 883,324.22     | 668,842.85    | 668,842.85    | 2,713.94      |
| 01-06                                | JUZGADO MUNICIPAL                        | 165,175.08     | 0.00                         | 165,175.08     | 106,003.44    | 106,003.44    | 0.00          |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES     | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 01-08                                | DIF MUNICIPAL                            | 4,158,772.75   | 0.00                         | 4,158,772.75   | 3,119,079.42  | 3,119,079.42  | 0.00          |
| 01-09                                | OBRAS PUBLICAS                           | 4,808,485.52   | 73,452,199.04                | 78,260,684.56  | 60,148,283.91 | 59,664,845.33 | 40,483.22     |
| 01-10                                | OTROS                                    | 97,595,399.76  | -74,351,256.18               | 23,244,143.58  | 860,535.26    | 860,535.26    | 21,978,823.82 |
| 02                                   | SERVICIOS PUBLICOS                       | 9,287,959.36   | 2,595,673.13                 | 11,883,632.49  | 8,764,839.85  | 8,444,383.82  | 25,525.14     |
| 02-01                                | PROTECCION CIUDADANA                     | 0.00           | 904,746.39                   | 904,746.39     | 904,746.39    | 904,746.39    | 0.00          |
| 02-02                                | LIMPIA                                   | 976,531.52     | 62,300.00                    | 1,038,831.52   | 905,710.78    | 905,710.78    | 6,568.12      |
| 02-03                                | MERCADO                                  | 329,701.40     | 0.00                         | 329,701.40     | 210,330.88    | 210,330.88    | 0.00          |
| 02-04                                | RASTRO MUNICIPAL                         | 153,534.92     | 0.00                         | 153,534.92     | 98,588.09     | 98,588.09     | 0.00          |
| 02-05                                | PANTEONES                                | 88,880.68      | 0.00                         | 88,880.68      | 57,137.58     | 57,137.58     | 0.00          |
| 02-06                                | SISTEMA DE AGUA POTABLE Y ALCANTARILLADO | 893,741.08     | 123,156.80                   | 1,016,897.88   | 559,030.83    | 559,030.83    | 14,327.78     |
| 02-07                                | ALUMBRADO PUBLICO                        | 4,752,264.00   | 84,800.00                    | 4,837,064.00   | 3,295,030.38  | 3,179,034.32  | 4,629.24      |
| 02-08                                | CALLES, PARQUES Y JARDINES               | 358,079.68     | 0.00                         | 358,079.68     | 234,663.15    | 234,663.15    | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                    | 183,759.24     | 0.00                         | 183,759.24     | 118,444.55    | 118,444.55    | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION                | 654,028.76     | 0.00                         | 654,028.76     | 383,059.49    | 383,059.49    | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA                  | 621,113.08     | 1,420,669.94                 | 2,041,783.02   | 1,820,460.23  | 1,616,000.26  | 0.00          |
| 02-15                                | CASA DE LA CULTURA                       | 276,325.00     | 0.00                         | 276,325.00     | 177,637.50    | 177,637.50    | 0.00          |





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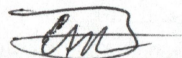
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| Concepto                                                                                                                         | EGRESOS                                                                                                              |                              |            |           |        | SUB EJERCICIO                                                                                                             |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------|------------|-----------|--------|---------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                  | APROBADO                                                                                                             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |                                                                                                                           |
| 3 Sector Público Municipal<br>3.1 Sector Público No Financiero<br>3.1.1 Gobierno General Municipal<br>3.1.1.1 Gobierno Municipal |                                                                                                                      |                              |            |           |        |                                                                                                                           |
| <br>TESORERO MUNICIPAL<br>2018-2021            | <br>SÍNDICO MUNICIPAL<br>2018-2021 |                              |            |           |        | <br>PRESIDENTE MUNICIPAL<br>2018-2021 |

**ELABORÓ**



C.P. EUGENIO ARCHILA DE LA ROSA

TESORERO

**REVISÓ**



MARIA ESTHER VAZQUEZ LOPEZ

SINDICO

**AUTORIZÓ**



ARQ. EVER DANIEL VELAZQUEZ JAVALOIS

PRESIDENTE