

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL DEL GASTO  
ESCUINTLA**

EAEPE-CF

22-feb.-21

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DEL PERIODO: Del 01/01/2020 al 31/12/2020

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>19,760,347.94</b>	<b>16,068,878.94</b>	<b>35,829,226.88</b>	<b>34,185,681.73</b>	<b>34,185,681.73</b>	<b>1,343,846.96</b>
1-1	LEGISLACIÓN	3,242,574.88	-9,299.00	3,233,275.88	3,232,888.49	3,232,888.49	0.00
1-2	JUSTICIA	165,175.08	0.00	165,175.08	164,894.24	164,894.24	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	13,766,368.29	4,655,029.78	18,421,398.07	16,811,900.73	16,811,900.73	1,330,816.93
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,586,229.69	327,158.60	2,913,388.29	2,899,924.09	2,899,924.09	13,030.03
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	0.00	11,095,989.56	11,095,989.56	11,076,074.18	11,076,074.18	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>10,841,846.28</b>	<b>84,616,137.06</b>	<b>95,457,983.34</b>	<b>95,044,005.95</b>	<b>95,044,005.95</b>	<b>105,874.15</b>
2-1	PROTECCION AMBIENTAL	1,276,531.52	2,582,022.07	3,858,553.59	3,720,231.37	3,720,231.37	104,843.03
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,151,201.76	70,039,664.39	78,190,866.15	77,966,744.78	77,966,744.78	1,031.12
2-3	SALUD	183,759.24	0.00	183,759.24	183,755.43	183,755.43	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES :	276,325.00	0.00	276,325.00	276,325.00	276,325.00	0.00
2-5	EDUCACION	954,028.76	9,091,403.41	10,045,432.17	9,994,779.90	9,994,779.90	0.00
2-6	PROTECCION SOCIAL	0.00	2,903,047.19	2,903,047.19	2,902,169.47	2,902,169.47	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,413,566.42</b>	<b>2,853,407.23</b>	<b>4,266,973.65</b>	<b>4,261,476.98</b>	<b>4,261,476.98</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	621,113.08	1,981,669.94	2,602,783.02	2,602,094.55	2,602,094.55	0.00
3-5	TRANSPORTE	792,453.34	659,699.53	1,452,152.87	1,452,152.87	1,452,152.87	0.00
3-6	COMUNICACIONES	0.00	212,037.76	212,037.76	207,229.56	207,229.56	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE</b>	<b>100,724,033.75</b>	<b>-95,909,694.91</b>	<b>4,814,338.84</b>	<b>4,393,703.75</b>	<b>4,393,703.75</b>	<b>420,635.09</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	100,724,033.75	-95,909,694.91	4,814,338.84	4,393,703.75	4,393,703.75	420,635.09
<b>Total General</b>		<b>132,739,794.39</b>	<b>7,628,728.32</b>	<b>140,368,522.71</b>	<b>137,884,868.41</b>	<b>137,884,868.41</b>	<b>1,870,356.20</b>

ELABORÓ

C.P. EUGENIO ARCHILA DE LA ROSA

TESORERO



TESORERO MUNICIPAL  
2018-2021

REVISÓ

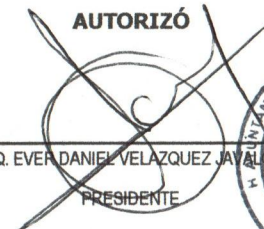


MARIA ESTHER VELAZQUEZ LOPEZ

SINDICO

SINDICO MUNICIPAL  
2018-2021

AUTORIZÓ



ARQ. EVER DANIEL VELAZQUEZ JAVALOS

PRESIDENTE



PRESIDENTE MUNICIPAL  
2018-2021