

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA

EAEPED-CA

13-oct.-20

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De 01/07/2020 Al 30/09/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	132,739,794.39	1,752,521.59	134,492,315.98	35,269,881.71	36,466,123.40	22,336,384.69
GASTO NO ETIQUETADO	36,174,533.39	1,530,204.17	37,704,737.56	8,894,279.24	9,007,783.55	552,485.07
01 SERVICIOS ADMINISTRATIVOS	26,886,574.03	996,189.94	27,882,763.97	6,398,759.71	6,359,955.80	526,959.93
01-01 AYUNTAMIENTO	3,242,574.88	-7,299.00	3,235,275.88	716,072.26	716,072.26	2,000.00
01-02 PRESIDENCIA MUNICIPAL	9,655,864.01	325,626.10	9,981,490.11	2,342,712.51	2,303,908.60	208,719.82
01-03 SECRETARIA DEL AYUNTAMIENTO	646,661.12	0.00	646,661.12	134,893.86	134,893.86	0.00
01-04 TESORERIA MUNICIPAL	2,586,229.69	327,681.24	2,913,910.93	836,464.94	836,464.94	78,118.75
01-05 OFICIALIA MAYOR	592,672.22	134,875.00	727,547.22	269,770.19	269,770.19	2,713.94
01-06 JUZGADO MUNICIPAL	165,175.08	0.00	165,175.08	35,334.48	35,334.48	0.00
01-08 DIF MUNICIPAL	4,158,772.75	0.00	4,158,772.75	1,039,693.14	1,039,693.14	0.00
01-09 OBRAS PUBLICAS	4,808,485.52	19,216.00	4,827,701.52	815,061.25	815,061.25	40,483.22
01-10 OTROS	1,030,138.76	196,090.60	1,226,229.36	208,757.08	208,757.08	194,924.20
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	9,287,959.36	534,014.23	9,821,973.59	2,495,519.53	2,647,827.75	25,525.14
02-01 PROTECCION CIUDADANA	0.00	349,764.23	349,764.23	349,764.23	545,623.27	0.00
02-02 LIMPIA	976,531.52	103,300.00	1,079,831.52	303,015.08	303,015.08	6,568.12
02-03 MERCADO	329,701.40	0.00	329,701.40	69,861.60	69,861.60	0.00
02-04 RASTRO MUNICIPAL	153,534.92	0.00	153,534.92	32,787.41	32,787.41	0.00
02-05 PANTEONES	88,880.68	0.00	88,880.68	19,045.86	19,045.86	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALIVIO DE LA CARGA	893,741.08	39,500.00	933,241.08	209,990.59	209,990.59	14,327.78
02-07 ALUMBRADO PUBLICO	4,752,264.00	29,700.00	4,781,964.00	1,061,420.88	1,017,870.06	4,629.24
02-08 CALLES, PARQUES Y JARDINES	358,079.68	0.00	358,079.68	78,649.72	78,649.72	0.00
02-09 ASISTENCIA A LA SALUD	183,759.24	0.00	183,759.24	39,376.98	39,376.98	0.00
02-10 ASISTENCIA A LA EDUCACION	654,028.76	0.00	654,028.76	127,549.02	127,549.02	0.00
02-12 ASISTENCIA AGROPECUARIA	621,113.08	11,750.00	632,863.08	144,845.66	144,845.66	0.00
02-15 CASA DE LA CULTURA	276,325.00	0.00	276,325.00	59,212.50	59,212.50	0.00
GASTO ETIQUETADO	96,565,261.00	222,317.42	96,787,578.42	26,375,602.47	27,458,339.85	21,783,899.62
01 SERVICIOS ADMINISTRATIVOS	96,565,261.00	-186,602.52	96,378,658.48	25,966,682.53	26,553,879.88	21,783,899.62
01-09 OBRAS PUBLICAS	0.00	14,691,331.45	14,691,331.45	25,966,682.53	26,553,879.88	0.00


TESORERO MUNICIPAL
2018-2021


SINDICO MUNICIPAL
2018-2021


PRESIDENTE MUNICIPAL
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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-10 OTROS	96,565,261.00	-14,877,933.97	81,687,327.03	0.00	0.00	21,783,899.62
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	408,919.94	408,919.94	408,919.94	904,489.97	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	408,919.94	408,919.94	408,919.94	904,459.97	0.00

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ALCALDE MUNICIPAL


SÍNDICO MUNICIPAL

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PRESIDENTE MUNICIPAL

2018-2021

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						
 PRESIDENTE MUNICIPAL 2018-2021						
 TESORERO MUNICIPAL 2018-2021	 DIRECCION DE OBRAS PUBLICAS 2018-2021					

C.P. EUGENIO ARCHILA DE LA ROSA
 TESORERO

ING. JORGE LUIS CRUZ GIRON
 DIRECTOR DE OBRAS PUBLICAS

MARIA ESTHER VAZQUEZ LOPEZ
 SINDICO

SÍNDICO MUNICIPAL
 2018-2021