

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ESCUINTLA**

**EAEPED-CA**  
 21-abr.-20  
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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	132,739,794.39	415,665.01	133,155,459.40	19,558,448.49	19,105,041.45	61,835,027.54
<b>GASTO NO ETIQUETADO</b>	36,174,533.39	196,235.68	36,370,769.07	9,760,916.84	9,307,509.80	4,155,823.55
01 <b>SERVICIOS ADMINISTRATIVOS</b>	26,886,574.03	120,384.96	27,006,958.99	7,640,237.10	7,530,864.08	3,593,345.54
01-01 AYUNTAMIENTO	3,242,574.88	0.00	3,242,574.88	692,673.80	692,673.80	9,500.00
01-02 PRESIDENCIA MUNICIPAL	9,655,864.01	-384,363.64	9,271,500.37	3,926,688.84	3,859,645.75	2,636,062.68
01-03 SECRETARIA DEL AYUNTAMIENTO	646,661.12	0.00	646,661.12	134,893.86	134,893.86	0.00
01-04 TESORERIA MUNICIPAL	2,586,229.69	916.40	2,587,146.09	598,496.27	598,496.27	394,976.42
01-05 OFICIALIA MAYOR	592,672.22	73,977.00	666,649.22	194,800.79	194,800.79	6,177.37
01-06 JUZGADO MUNICIPAL	165,175.08	0.00	165,175.08	35,334.48	35,334.48	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,158,772.75	0.00	4,158,772.75	1,039,693.14	1,039,693.14	0.00
01-09 OBRAS PUBLICAS	4,808,485.52	0.00	4,808,485.52	574,384.82	532,054.89	351,704.87
01-10 OTROS	1,030,138.76	429,855.20	1,459,993.96	443,271.10	443,271.10	194,924.20
02 <b>SERVICIOS PUBLICOS</b>	9,287,959.36	75,850.72	9,363,810.08	2,120,679.74	1,776,645.72	562,478.01
02-01 PROTECCION CIUDADANA	0.00	25,243.92	25,243.92	25,243.92	25,243.92	0.00
02-02 LIMPIA	976,531.52	-1,500.00	975,031.52	211,471.68	211,471.68	478,948.76
02-03 MERCADO	329,701.40	0.00	329,701.40	70,607.68	70,607.68	0.00
02-04 RASTRO MUNICIPAL	153,534.92	0.00	153,534.92	32,900.34	32,900.34	0.00
02-05 PANTEONES	88,880.68	0.00	88,880.68	19,045.86	19,045.86	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	893,741.08	28,106.80	921,847.88	167,592.26	167,592.26	30,856.40
02-07 ALUMBRADO PUBLICO	4,752,264.00	24,000.00	4,776,264.00	1,156,119.82	812,085.80	52,672.85
02-08 CALLES, PARQUES Y JARDINES	358,079.68	0.00	358,079.68	77,234.67	77,234.67	0.00
02-09 ASISTENCIA A LA SALUD	183,759.24	0.00	183,759.24	39,690.59	39,690.59	0.00
02-10 ASISTENCIA A LA EDUCACION	654,028.76	0.00	654,028.76	127,961.45	127,961.45	0.00
02-12 ASISTENCIA AGROPECUARIA	621,113.08	0.00	621,113.08	133,598.97	133,598.97	0.00
02-15 CASA DE LA CULTURA	276,325.00	0.00	276,325.00	59,212.50	59,212.50	0.00
<b>GASTO ETIQUETADO</b>	96,565,261.00	219,429.33	96,784,690.33	9,797,531.65	9,797,531.65	57,679,203.99
01 <b>SERVICIOS ADMINISTRATIVOS</b>	96,565,261.00	219,429.33	96,784,690.33	9,797,531.65	9,797,531.65	57,679,203.99
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENTE MUNICIPAL  
 2018-2021

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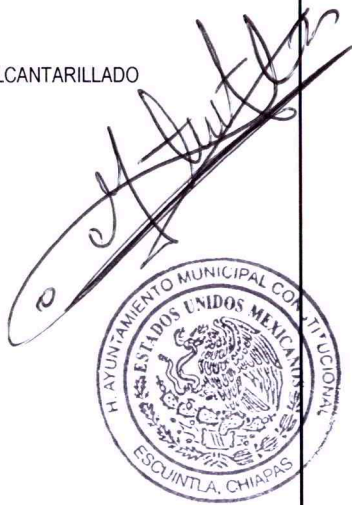
**EAEPED-CA**

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	39,105,486.34	39,105,486.34	9,797,531.65	9,797,531.65	0.00
01-10	OTROS	96,565,261.00	-38,886,057.01	57,679,203.99	0.00	0.00	57,679,203.99
<b>02</b>	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00



**TESORERÍA MUNICIPAL**  
2018-2021

**INDICO MUNICIPAL**  
2018-2021

**PRESIDENTE MUNICIPAL**  
2018-2021

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						



**TESORERÍA MUNICIPAL**

2018-2021

**ELABORÓ**

C.P. EUGENIO ARCHILA DE LA ROSA

TESORERO



**DIRECCIÓN DE OBRAS PÚBLICAS**

2018-2021

**REVISÓ**

ING. JORGE LUIS CRUZ GIRON

DIRECTOR DE OBRAS PÚBLICAS



**SINDICO MUNICIPAL**

2018-2021

**AUTORIZÓ**

MARIA ESTHER VAZQUEZ LOPEZ

SINDICO