

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ESCUINTLA**

**EAEPED-CA**  
28-jul.-20  
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De 01/04/2020 Al 30/06/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo</b>	132,739,794.39	418,217.53	133,158,011.92	31,387,847.03	29,748,438.92	38,678,171.22
<b>GASTO NO ETIQUETADO</b>	36,174,533.39	196,915.61	36,371,449.00	8,297,955.45	8,429,183.27	1,795,035.71
<b>01 SERVICIOS ADMINISTRATIVOS</b>	26,886,574.03	-285,726.81	26,600,847.22	5,652,480.63	5,707,978.71	1,590,466.83
01-01 AYUNTAMIENTO	3,242,574.88	0.00	3,242,574.88	692,801.76	692,801.76	9,500.00
01-02 PRESIDENCIA MUNICIPAL	9,655,864.01	-332,078.37	9,323,785.64	1,820,237.91	1,833,406.06	1,081,818.92
01-03 SECRETARIA DEL AYUNTAMIENTO	646,661.12	0.00	646,661.12	134,893.86	134,893.86	0.00
01-04 TESORERIA MUNICIPAL	2,586,229.69	-163,759.04	2,422,470.65	517,762.63	517,762.63	152,379.45
01-05 OFICIALIA MAYOR	592,672.22	81,800.00	674,472.22	204,271.87	204,271.87	10,706.66
01-06 JUZGADO MUNICIPAL	165,175.08	0.00	165,175.08	35,334.48	35,334.48	0.00
01-08 DIF MUNICIPAL	4,158,772.75	0.00	4,158,772.75	1,039,693.14	1,039,693.14	0.00
01-09 OBRAS PUBLICAS	4,808,485.52	-67,530.00	4,740,955.52	998,977.90	1,041,307.83	141,137.60
01-10 OTROS	1,030,138.76	195,840.60	1,225,979.36	208,507.08	208,507.08	194,924.20
01-07 COORDINACION	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	9,287,959.36	482,642.42	9,770,601.78	2,645,474.82	2,721,204.56	204,568.88
02-01 PROTECCION CIUDADANA	0.00	435,492.42	435,492.42	435,492.42	239,633.38	0.00
02-02 LIMPIA	976,531.52	-39,500.00	937,031.52	391,224.02	391,224.02	125,845.18
02-03 MERCADO	329,701.40	0.00	329,701.40	69,861.60	69,861.60	0.00
02-04 RASTRO MUNICIPAL	153,534.92	0.00	153,534.92	32,900.34	32,900.34	0.00
02-05 PANTEONES	88,880.68	0.00	88,880.68	19,045.86	19,045.86	0.00
02-06 SISTEMA DE AGUA POTABLE Y ACANTARILLADO	893,741.08	55,550.00	949,291.08	181,447.98	181,447.98	43,484.15
02-07 ALUMBRADO PUBLICO	4,752,264.00	31,100.00	4,783,364.00	1,077,489.68	1,349,078.46	35,239.55
02-08 CALLES, PARQUES Y JARDINES	358,079.68	0.00	358,079.68	78,778.76	78,778.76	0.00
02-09 ASISTENCIA A LA SALUD	183,759.24	0.00	183,759.24	39,376.98	39,376.98	0.00
02-10 ASISTENCIA A LA EDUCACION	654,028.76	0.00	654,028.76	127,549.02	127,549.02	0.00
02-11 ASISTENCIA AGROPECUARIA	621,113.08	0.00	621,113.08	133,095.66	133,095.66	0.00
02-12 ASISTENCIA A LA CULTURA	276,325.00	0.00	276,325.00	59,212.50	59,212.50	0.00
<b>GASTO ETIQUETADO</b>	96,565,261.00	221,301.92	96,786,562.92	23,089,891.58	21,319,255.65	36,883,135.51
<b>01 SERVICIOS ADMINISTRATIVOS</b>	96,565,261.00	-872,943.90	95,692,317.10	21,995,645.76	20,925,009.83	36,883,135.51
01-09 OBRAS PUBLICAS	0.00	19,703,695.25	19,703,695.25	21,995,645.76	20,925,009.83	0.00



**TESORERÍA MUNICIPAL**  
2018-2021



**INDICO**

**PRESIDENTE MUNICIPAL**

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
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<b>3.1.1.1 Gobierno Municipal</b>						
01-10 OTROS	96,565,261.00	-20,576,639.15	75,988,621.85	0.00	0.00	36,883,135.51
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	1,094,245.82	1,094,245.82	1,094,245.82	394,245.82	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y PLAZAS	0.00	0.00	0.00	0.00	0.00	0.00
02-06 SISTEMA DE AGUA POTABLE Y DRENAJE	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	94,245.82	94,245.82	94,245.82	94,245.82	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	1,000,000.00	1,000,000.00	1,000,000.00	300,000.00	0.00



**TESORERÍA MUNICIPAL**  
**2018-2021**



**SÍNDICO**  
**2018-2021**







**SECRETARÍA MUNICIPAL**  
**2018-2021**

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<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						
 <b>TESORERÍA MUNICIPAL</b> 2018-2021				 <b>PRESIDENTE MUNICIPAL</b> 2018-2021		
	 <b>DIRECCIÓN DE OBRAS PÚBLICAS</b> 2018-2021			 <b>SÍNDICO</b> 2018-2021		

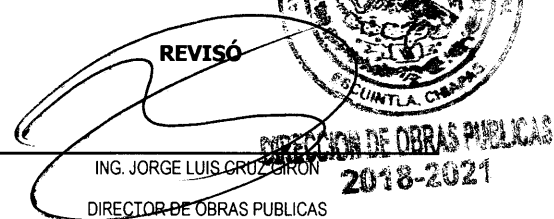
ELABORÓ



C.P. EUGENIO ARCHILA DE LA ROSA

TESORERO

REVISÓ



ING. JORGE LUIS CRUZ GIRON

DIRECTOR DE OBRAS PÚBLICAS

AUTORIZÓ



MARIA ESTHER VAZQUEZ LOPEZ

SINDICO