

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA

EAEPED-CA

24-feb.-21

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De 01/10/2020 Al 31/12/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	132,739,794.39	7,628,728.32	140,368,522.71	51,668,691.18	52,565,264.64	1,870,356.20
GASTO NO ETIQUETADO	36,174,533.39	7,403,017.43	43,577,550.82	14,425,390.51	14,634,065.42	1,644,645.31
01 SERVICIOS ADMINISTRATIVOS	26,886,574.03	6,403,702.99	33,290,277.02	11,022,345.47	11,115,024.32	1,538,771.16
01-01 AYUNTAMIENTO	3,242,574.88	-2,000.00	3,240,574.88	1,131,340.67	1,131,340.67	0.00
01-02 PRESIDENCIA MUNICIPAL	9,655,864.01	4,539,941.44	14,195,805.45	4,154,399.18	4,247,078.03	615,227.42
01-03 SECRETARIA DEL AYUNTAMIENTO	646,661.12	0.00	646,661.12	224,711.72	224,711.72	0.00
01-04 TESORERIA MUNICIPAL	2,586,229.69	418,359.81	3,004,589.50	947,200.25	947,200.25	13,030.03
01-05 OFICIALIA MAYOR	592,672.22	323,352.87	916,025.09	337,203.08	337,203.08	200,214.10
01-06 JUZGADO MUNICIPAL	165,175.08	0.00	165,175.08	58,890.80	58,890.80	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,158,772.75	0.00	4,158,772.75	1,039,693.33	1,039,693.33	0.00
01-09 OBRAS PUBLICAS	4,808,485.52	928,208.27	5,736,693.79	2,781,394.64	2,781,394.64	515,375.41
01-10 OTROS	1,030,138.76	195,840.60	1,225,979.36	347,511.80	347,511.80	194,924.20
02 SERVICIOS PUBLICOS	9,287,959.36	999,314.44	10,287,273.80	3,403,045.04	3,519,041.10	105,874.15
02-01 PROTECCION CIUDADANA	0.00	798,706.63	798,706.63	465,699.40	465,699.40	0.00
02-02 LIMPIA	976,531.52	388,216.08	1,364,747.60	416,347.93	416,347.93	104,843.03
02-03 MERCADO	329,701.40	-26.06	329,675.34	115,705.71	115,705.71	0.00
02-04 RASTRO MUNICIPAL	153,534.92	0.00	153,534.92	54,833.90	54,833.90	0.00
02-05 PANTEONES	88,880.68	0.00	88,880.68	31,743.10	31,743.10	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	893,741.08	-147,577.34	746,163.74	308,495.91	308,495.91	189.08
02-07 ALUMBRADO PUBLICO	4,752,264.00	-40,030.93	4,712,233.07	1,281,826.80	1,397,822.86	842.04
02-08 CALLES, PARQUES Y JARDINES	358,079.68	26.06	358,105.74	123,442.59	123,442.59	0.00
02-09 ASISTENCIA A LA SALUD	183,759.24	0.00	183,759.24	65,310.88	65,310.88	0.00
02-10 ASISTENCIA A LA EDUCACION	654,028.76	0.00	654,028.76	220,317.00	220,317.00	0.00
02-12 ASISTENCIA AGROPECUARIA	621,113.08	0.00	621,113.08	220,634.32	220,634.32	0.00
02-15 CASA DE LA CULTURA	276,325.00	0.00	276,325.00	98,687.50	98,687.50	0.00
GASTO ETIQUETADO	96,565,261.00	225,710.89	96,790,971.89	37,243,300.67	37,931,199.22	225,710.89
01 SERVICIOS ADMINISTRATIVOS	96,565,261.00	-12,397,595.03	84,167,665.97	24,645,596.05	25,129,034.63	225,710.89
01-08 DIF MUNICIPAL	0.00	1,092,135.67	1,092,135.67	1,092,135.67	1,092,135.67	0.00


TESORERO MUNICIPAL
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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
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01-09 OBRAS PUBLICAS	0.00	7,846,140.61	7,846,140.61	23,553,460.38	24,036,898.96	0.00
01-10 OTROS	96,565,261.00	-21,335,871.31	75,229,389.69	0.00	0.00	225,710.89
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	12,623,305.92	12,623,305.92	12,597,704.62	12,802,164.59	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	11,698,330.72	11,698,330.72	11,672,729.42	11,672,729.42	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	0.00	363,975.20	363,975.20	363,975.20	363,975.20	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	561,000.00	561,000.00	561,000.00	765,459.97	0.00



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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						
 TESORERO MUNICIPAL 2018-2021	 OBRAS PÚBLICAS 2018-2021					 SINDICO MUNICIPAL 2018-2021

ELABORÓ

C.P. EUGENIO ARCHILA DE LA ROSA

TESORERO

REVISÓ

ING. JORGE LUIS CRUZ GIRON

DIRECTOR DE OBRAS PUBLICAS

AUTORIZÓ

MARIA ESTHER VAZQUEZ LOPEZ

SINDICO