

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL DEL GASTO  
ESCUINTLA**

EAEPE-CF

10-oct.-19

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DEL PERIODO: Del 01/01/2019 al 30/09/2019

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>17,535,850.02</b>	<b>4,626,637.97</b>	<b>22,162,487.99</b>	<b>17,057,636.13</b>	<b>16,821,913.24</b>	<b>708,771.04</b>
1-1	LEGISLACIÓN	3,242,574.88	4,651.60	3,247,226.48	2,084,901.64	2,084,901.64	7,655.60
1-2	JUSTICIA	165,175.08	0.00	165,175.08	106,003.44	106,003.44	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	11,517,671.70	3,287,336.14	14,805,007.84	12,335,278.25	12,099,555.36	331,397.01
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,610,428.36	-43,310.44	2,567,117.92	1,473,194.35	1,473,194.35	369,718.43
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	0.00	1,377,960.67	1,377,960.67	1,058,258.45	1,058,258.45	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>10,359,694.92</b>	<b>70,289,981.50</b>	<b>80,649,676.42</b>	<b>59,221,506.52</b>	<b>58,248,861.99</b>	<b>19,306.32</b>
2-1	PROTECCION AMBIENTAL	1,327,231.52	1,554,158.00	2,881,389.52	2,103,758.29	1,923,842.44	11,590.17
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,695,215.40	59,524,460.36	66,219,675.76	51,540,436.69	50,811,318.31	7,716.15
2-3	SALUD	183,759.24	0.00	183,759.24	118,130.94	118,130.94	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES :	649,460.00	-300,000.00	349,460.00	199,470.00	199,470.00	0.00
2-5	EDUCACION	1,504,028.76	9,511,363.14	11,015,391.90	5,259,710.60	5,196,100.30	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,593,923.82</b>	<b>173,305.70</b>	<b>2,767,229.52</b>	<b>2,323,134.08</b>	<b>2,307,873.69</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	621,113.08	638,128.45	1,259,241.53	1,042,244.76	1,042,244.76	0.00
3-5	TRANSPORTE	1,972,810.74	-464,822.75	1,507,987.99	1,280,889.32	1,265,628.93	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE</b>	<b>94,932,219.90</b>	<b>-71,920,619.39</b>	<b>23,011,600.51</b>	<b>3,449,075.60</b>	<b>3,449,075.60</b>	<b>18,531,378.58</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	94,932,219.90	-71,920,619.39	23,011,600.51	3,449,075.60	3,449,075.60	18,531,378.58
<b>Total General</b>		<b>125,421,688.66</b>	<b>3,169,305.78</b>	<b>128,590,994.44</b>	<b>82,051,352.33</b>	<b>80,827,724.52</b>	<b>19,259,455.94</b>



C.P. EUGENIO ARGÜILLA DE LA ROSA

TESORERO

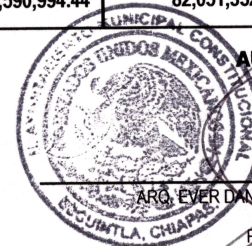
**TESORERIA MUNICIPAL  
2018 - 2021**



MARIA ESTHER VAZQUEZ LOPEZ

SINDICO

**SINDICO  
2018-2021**



ARG. EVER DANIEL VELAZQUEZ JAVALOIS

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