

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHILÓN

EAEPE-CA
18-ago.-26
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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,017,176,834.23	295,921,425.98	1,313,098,260.21	346,396,821.12	344,836,136.26	491,959,145.80
01	SERVICIOS ADMINISTRATIVOS	988,368,762.66	234,044,629.06	1,222,413,391.72	287,443,441.53	286,528,956.11	491,959,145.80
01-01	AYUNTAMIENTO	5,125,211.27	114,236.32	5,239,447.59	2,360,825.84	2,360,825.84	0.00
01-02	PRESIDENCIA	23,988,077.49	5,680,437.65	29,668,515.14	28,515,640.22	27,622,280.22	492,679.34
01-03	SECRETARIA MUNICIPAL	1,503,558.70	-97,110.27	1,406,448.43	673,110.63	673,109.63	0.00
01-04	TESORERIA MUNICIPAL	8,731,921.52	4,931,281.18	13,663,202.70	6,138,592.39	6,137,864.47	4,207,486.75
01-05	OFICIALIA MAYOR	5,842,643.50	-2,872,966.88	2,969,676.62	1,624,076.12	1,607,805.66	0.00
01-06	JUZGADO MUNICIPAL	623,550.80	285,007.14	908,557.94	558,756.20	558,756.20	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	724,456.49	22,124.19	746,580.68	355,238.92	355,238.92	0.00
01-08	DIF MUNICIPAL	14,879,422.96	12,101,279.31	26,980,702.27	13,062,494.20	13,062,494.20	0.00
01-09	OBRAS PUBLICAS	42,544,672.14	607,593,036.90	650,137,709.04	233,136,569.66	233,132,443.62	445,279.09
01-10	OTROS	884,405,247.79	-393,712,696.48	490,692,551.31	1,018,137.35	1,018,137.35	486,813,700.62
02	SERVICIOS PUBLICOS	28,808,071.57	61,876,796.92	90,684,868.49	58,953,379.59	58,307,180.15	0.00
02-01	PROTECCION CIUDADANA	1,303,279.11	56,716,723.40	58,020,002.51	38,004,017.42	38,004,017.41	0.00
02-02	LIMPIA	5,896,794.42	-116,013.28	5,780,781.14	3,143,477.61	3,143,477.61	0.00
02-03	MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	121,302.79	-538.15	120,764.64	56,707.20	56,707.20	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,267,875.59	-426,104.83	1,841,770.76	886,768.64	886,768.64	0.00
02-07	ALUMBRADO PUBLICO	3,379,522.45	748,097.51	4,127,619.96	3,687,510.88	3,049,566.94	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	2,782,359.25	-250,396.68	2,531,962.57	1,052,094.70	1,052,094.70	0.00
02-10	ASISTENCIA A LA EDUCACION	7,838,275.22	-2,005,371.57	5,832,903.65	2,799,946.25	2,799,946.25	0.00
02-12	FOMENTO AGROPECUARIO	4,783,222.58	7,197,401.79	11,980,624.37	9,105,813.43	9,105,813.43	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	435,440.16	12,998.73	448,438.89	217,043.46	208,787.97	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE