

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHILÓN

EAEPE-CA
12-may.-25
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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,042,460,285.98	186,092,721.23	1,228,553,007.21	48,412,330.76	47,781,852.54	981,538,686.48
01	SERVICIOS ADMINISTRATIVOS	1,000,856,452.29	159,922,878.07	1,160,779,330.36	38,607,407.13	38,529,521.69	966,098,695.63
01-01	AYUNTAMIENTO	5,473,179.65	2,748,938.88	8,222,118.53	718,229.20	718,229.20	302,280.30
01-02	PRESIDENCIA	15,081,576.80	8,309,007.22	23,390,584.02	10,754,985.11	10,678,751.51	7,075,294.47
01-03	SECRETARIA MUNICIPAL	5,653,066.20	-4,219,763.42	1,433,302.78	167,287.94	167,287.94	276,576.70
01-04	TESORERIA MUNICIPAL	9,377,194.92	15,290,596.08	24,667,791.00	1,028,647.96	1,028,647.96	17,347,954.41
01-05	OFICIALIA MAYOR	7,933,995.79	-1,000,000.00	6,933,995.79	347,280.51	347,280.51	1,940,487.46
01-06	JUZGADO MUNICIPAL	636,210.62	0.00	636,210.62	89,078.36	89,078.36	28,404.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	633,557.87	0.00	633,557.87	88,212.68	88,212.68	11,431.89
01-08	DIF MUNICIPAL	12,405,682.16	0.00	12,405,682.16	1,018,784.05	1,018,784.05	0.00
01-09	OBRAS PUBLICAS	44,717,159.68	98,326,174.74	143,043,334.42	24,169,737.45	24,169,737.45	2,367,244.95
01-10	OTROS	898,944,828.60	40,467,924.57	939,412,753.17	225,163.87	223,512.03	936,749,021.45
02	SERVICIOS PUBLICOS	41,603,833.69	26,169,843.16	67,773,676.85	9,804,923.63	9,252,330.85	15,439,990.85
02-01	PROTECCION CIUDADANA	1,323,781.52	25,673,754.36	26,997,535.88	4,838,310.11	4,826,844.13	1,216,621.84
02-02	LIMPIA	5,970,528.33	0.00	5,970,528.33	1,360,581.40	1,360,581.40	1,050,995.13
02-03	MERCADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	104,601.97	0.00	104,601.97	11,260.68	11,260.68	1,071.42
02-06	AGUA POTABLE Y ALCANTARILLADO	2,018,017.12	5,000.00	2,023,017.12	176,447.28	176,447.28	520,541.55
02-07	ALUMBRADO PUBLICO	8,289,475.53	0.00	8,289,475.53	1,826,139.64	1,285,012.84	112,871.66
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	3,966,750.32	105,000.00	4,071,750.32	479,522.31	479,522.31	979,354.92
02-10	ASISTENCIA A LA EDUCACION	14,870,380.23	379,588.80	15,249,969.03	467,496.04	467,496.04	11,020,241.34
02-12	FOMENTO AGROPECUARIO	4,650,731.57	6,500.00	4,657,231.57	589,376.45	589,376.45	538,292.99
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	409,567.10	0.00	409,567.10	55,789.72	55,789.72	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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Fuente de Información : Febrero