

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHICOMUSELO**

**EAEPE-CA**

11-mar.-21

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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>167,648,001.39</b>	<b>13,777,015.73</b>	<b>181,425,017.12</b>	<b>180,293,325.38</b>	<b>180,293,325.18</b>	<b>880,695.69</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>161,683,474.39</b>	<b>-3,128,327.72</b>	<b>158,555,146.67</b>	<b>157,671,694.92</b>	<b>157,671,694.72</b>	<b>880,694.70</b>
01-01 H. AYUNTAMIENTO	1,979,300.00	-191,132.40	1,788,167.60	1,788,167.60	1,788,167.60	0.00
01-02 PRESIDENCIA	10,149,681.64	-110,280.94	10,039,400.70	9,164,498.26	9,164,498.26	874,902.44
01-03 SECRETARIA MUNICIPAL	355,000.00	287,672.59	642,672.59	642,672.59	642,672.59	0.00
01-04 TESORERIA MUNICIPAL	3,045,152.56	906,335.10	3,951,487.66	3,947,372.32	3,947,372.32	1,385.34
01-05 OFICIALIA MAYOR	498,550.00	81,558.76	580,108.76	580,108.76	580,108.76	0.00
01-06 JUZGADO MUNICIPAL	156,250.00	16,223.47	172,473.47	172,473.47	172,473.47	0.00
01-07 COORDINACION DE AGENCIAS	81,000.00	0.00	81,000.00	81,000.00	81,000.00	0.00
01-08 DIF. MUNICIPAL	3,820,441.37	2,098,769.50	5,919,210.87	5,919,183.82	5,919,183.82	0.00
01-09 OBRAS PUBLICAS	9,467,038.14	125,310,998.46	134,778,036.60	134,778,036.60	134,778,036.40	0.00
01-10 OTROS	132,131,060.68	-131,528,472.26	602,588.42	598,181.50	598,181.50	4,406.92
<b>02 SERVICIOS PUBLICOS</b>	<b>5,964,527.00</b>	<b>16,905,343.45</b>	<b>22,869,870.45</b>	<b>22,621,630.46</b>	<b>22,621,630.46</b>	<b>0.99</b>
02-01 PROTECCION CIUDADANA	499,000.00	10,076,654.72	10,575,654.72	10,575,653.73	10,575,653.73	0.99
02-02 LIMPIA	1,378,500.00	1,698,846.23	3,077,346.23	3,043,506.23	3,043,506.23	0.00
02-03 MERCADO	70,200.00	0.00	70,200.00	70,200.00	70,200.00	0.00
02-04 RASTRO	40,500.00	0.00	40,500.00	40,500.00	40,500.00	0.00
02-05 PANTEONES	48,600.00	0.00	48,600.00	48,600.00	48,600.00	0.00
02-06 AGUA POTABLE	645,450.00	-120,585.00	524,865.00	524,865.00	524,865.00	0.00
02-07 ALUMBRADO PUBLICO	1,215,070.00	-547,877.00	667,193.00	667,193.00	667,193.00	0.00
02-08 CALLES, PARQUES Y JARDINES	175,175.00	-79,559.94	95,615.06	95,615.06	95,615.06	0.00
02-09 ASISTENCIA A LA SALUD	111,035.00	10,420.00	121,455.00	121,455.00	121,455.00	0.00
02-10 ASISTENCIA A LA EDUCACION	370,050.00	-7,257.72	362,792.28	362,792.28	362,792.28	0.00
02-12 ASISTENCIA AGROPECUARIA	816,877.00	6,003,717.17	6,820,594.17	6,606,195.17	6,606,195.17	0.00
02-14 PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	299,750.00	-131,000.00	168,750.00	168,750.00	168,750.00	0.00
02-15 CASA DE LA CULTURA	294,320.00	1,984.99	296,304.99	296,304.99	296,304.99	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 BELTRAN ALVARADO BORRALLAS

TESORERO

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 ISABEL RECINOS TRIGUERO

SINDICO

\_\_\_\_\_  
 CHARY YANET RIOS ORDOÑEZ

PRESIDENTE