

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOMUSELO

EAEPED-CA

09-may.-19

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De 01/01/2019 Al 31/03/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	157,308,693.23	13,000,337.33	170,309,030.56	6,517,073.90	6,517,073.90	139,179,154.86
GASTO NO ETIQUETADO	37,169,796.59	1,455,703.22	38,625,499.81	6,314,305.90	6,314,305.90	9,000,490.16
01 SERVICIOS ADMINISTRATIVOS	31,583,064.78	1,302,684.15	32,885,748.93	5,258,638.59	5,258,638.59	7,384,167.59
01-01 H. AYUNTAMIENTO	2,038,300.00	16,045.00	2,054,345.00	407,845.00	407,845.00	262,600.00
01-02 PRESIDENCIA	11,506,903.56	976,784.19	12,483,687.75	2,415,553.24	2,415,553.24	5,441,663.51
01-03 SECRETARIA MUNICIPAL	331,000.00	87,578.70	418,578.70	119,817.95	119,817.95	86,760.75
01-04 TESORERIA MUNICIPAL	2,751,648.73	47,697.27	2,799,346.00	468,253.83	468,253.83	866,592.17
01-05 OFICIALIA MAYOR	518,550.00	40,000.00	558,550.00	107,626.93	107,626.93	161,523.07
01-06 JUZGADO MUNICIPAL	164,250.00	10,000.00	174,250.00	40,593.05	40,593.05	54,906.95
01-07 COORDINACION DE AGENCIAS	81,000.00	0.00	81,000.00	16,250.00	16,250.00	0.00
01-08 DIF. MUNICIPAL	4,071,403.17	0.00	4,071,403.17	1,017,850.74	1,017,850.74	0.00
01-09 OBRAS PUBLICAS	9,440,009.32	114,578.99	9,554,588.31	541,197.85	541,197.85	366,521.14
01-10 OTROS	680,000.00	10,000.00	690,000.00	123,650.00	123,650.00	143,600.00
02 SERVICIOS PUBLICOS	5,586,731.81	153,019.07	5,739,750.88	1,055,667.31	1,055,667.31	1,616,322.57
02-01 PROTECCION CIUDADANA	501,100.00	44,100.27	545,200.27	218,191.62	218,191.62	327,008.65
02-02 LIMPIA	1,195,500.00	93,918.80	1,289,418.80	378,089.69	378,089.69	504,369.11
02-03 MERCADO	70,200.00	0.00	70,200.00	14,250.00	14,250.00	0.00
02-04 RASTRO	40,500.00	0.00	40,500.00	8,250.00	8,250.00	0.00
02-05 PANTEONES	48,600.00	0.00	48,600.00	9,600.00	9,600.00	0.00
02-06 AGUA POTABLE	665,554.81	0.00	665,554.81	78,100.00	78,100.00	305,104.81
02-07 ALUMBRADO PUBLICO	1,197,070.00	0.00	1,197,070.00	14,460.00	14,460.00	132,000.00
02-08 CALLES, PARQUES Y JARDINES	150,175.00	0.00	150,175.00	18,330.00	18,330.00	55,000.00
02-09 ASISTENCIA A LA SALUD	111,035.00	0.00	111,035.00	20,525.00	20,525.00	11,000.00
02-10 ASISTENCIA A LA EDUCACION	360,050.00	0.00	360,050.00	75,650.00	75,650.00	5,000.00
02-12 ASISTENCIA AGROPECUARIA	712,877.00	15,000.00	727,877.00	125,216.00	125,216.00	185,840.00
02-14 PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	239,750.00	0.00	239,750.00	36,250.00	36,250.00	71,000.00
02-15 CASA DE LA CULTURA	294,320.00	0.00	294,320.00	58,755.00	58,755.00	20,000.00
GASTO ETIQUETADO	120,138,896.64	11,544,634.11	131,683,530.75	202,768.00	202,768.00	130,178,664.70
01 SERVICIOS ADMINISTRATIVOS	120,138,896.64	11,544,634.11	131,683,530.75	202,768.00	202,768.00	130,178,664.70

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS	0.00	0.00	0.00	0.00	0.00
01-08	DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	1,504,866.05	1,504,866.05	202,768.00	202,768.00
01-10	OTROS	120,138,896.64	10,039,768.06	130,178,664.70	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

 BELTRAN ALVARADO BORRALLAS

TESORERO

 JORGE MARTIN SEPULVEDA MORALES

DIRECTOR DE OBRAS PUBLICAS

 ISABEL RECINOS TRIGUERO

SINDICO