

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOMUSELO

EAEPE-CA

16-jul.-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	157,308,693.23	13,486,909.83	170,795,603.06	28,119,951.52	28,119,947.31	51,871,644.35
01 SERVICIOS ADMINISTRATIVOS	151,721,961.42	3,509,038.03	155,230,999.45	21,471,177.70	21,471,173.49	50,806,188.07
01-01 H. AYUNTAMIENTO	2,038,300.00	-216,955.00	1,821,345.00	817,635.39	817,635.39	15,209.61
01-02 PRESIDENCIA	11,506,903.56	1,884,536.15	13,391,439.71	7,521,313.90	7,521,313.90	1,787,154.81
01-03 SECRETARIA MUNICIPAL	331,000.00	117,578.70	448,578.70	231,356.05	231,356.05	65,222.65
01-04 TESORERIA MUNICIPAL	2,751,648.73	225,223.16	2,976,871.89	1,365,704.30	1,365,704.30	502,467.59
01-05 OFICIALIA MAYOR	518,550.00	-11,000.00	507,550.00	212,161.93	212,161.93	87,888.07
01-06 JUZGADO MUNICIPAL	164,250.00	135,828.40	300,078.40	140,395.28	140,395.28	10,321.96
01-07 COORDINACION DE AGENCIAS	81,000.00	0.00	81,000.00	34,250.00	34,250.00	0.00
01-08 DIF. MUNICIPAL	4,071,403.17	0.00	4,071,403.17	2,035,701.48	2,035,701.48	0.00
01-09 OBRAS PUBLICAS	9,440,009.32	73,524,713.68	82,964,723.00	8,869,009.37	8,869,005.16	216,313.80
01-10 OTROS	120,818,896.64	-72,150,887.06	48,668,009.58	243,650.00	243,650.00	48,121,609.58
02 SERVICIOS PUBLICOS	5,586,731.81	9,977,871.80	15,564,603.61	6,648,773.82	6,648,773.82	1,065,456.28
02-01 PROTECCION CIUDADANA	501,100.00	8,971,793.31	9,472,893.31	4,569,762.34	4,569,762.34	271,680.88
02-02 LIMPIA	1,195,500.00	1,126,078.49	2,321,578.49	1,151,100.98	1,151,100.98	144,349.09
02-03 MERCADO	70,200.00	0.00	70,200.00	29,850.00	29,850.00	0.00
02-04 RASTRO	40,500.00	0.00	40,500.00	17,250.00	17,250.00	0.00
02-05 PANTEONES	48,600.00	0.00	48,600.00	20,400.00	20,400.00	0.00
02-06 AGUA POTABLE	665,554.81	0.00	665,554.81	158,200.00	158,200.00	305,104.81
02-07 ALUMBRADO PUBLICO	1,197,070.00	0.00	1,197,070.00	28,920.00	28,920.00	132,000.00
02-08 CALLES, PARQUES Y JARDINES	150,175.00	0.00	150,175.00	39,480.00	39,480.00	55,000.00
02-09 ASISTENCIA A LA SALUD	111,035.00	0.00	111,035.00	42,755.00	42,755.00	11,000.00
02-10 ASISTENCIA A LA EDUCACION	360,050.00	0.00	360,050.00	154,550.00	154,550.00	5,000.00
02-12 ASISTENCIA AGROPECUARIA	712,877.00	-85,000.00	627,877.00	243,040.50	243,040.50	85,321.50
02-14 PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	239,750.00	-35,000.00	204,750.00	73,750.00	73,750.00	36,000.00
02-15 CASA DE LA CULTURA	294,320.00	0.00	294,320.00	119,715.00	119,715.00	20,000.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

BELTRAN ALVARADO BORRALLAS

TESORERO

ISABEL RECINOS TRIGUERO

SINDICO

CHARY YANET RIOS ORDOÑEZ

PRESIDENTE