**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN FUNCIONAL DEL GASTO**
**ACAPETAHUA**
DEL PERIODO: Del 01/01/2026 al 30/09/2026

**EAEPE-CF**
23-oct.-26


| Casificacion Funcional | | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|---|
| | | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **1** | | **GOBIERNO** | **30,985,604.26** | **11,480,845.52** | **42,466,449.78** | **22,222,597.73** | **22,222,597.73** | **5,845,462.19** |
| | 1-1 | LEGISLACIÓN | 3,909,887.00 | 0.00 | 3,909,887.00 | 2,175,591.45 | 2,175,591.45 | 41,884.50 |
| | 1-2 | JUSTICIA | 543,048.48 | 0.00 | 543,048.48 | 209,789.33 | 209,789.33 | 30,000.00 |
| | 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 21,848,526.70 | 5,359,720.00 | 27,208,246.70 | 15,283,049.03 | 15,283,049.03 | 5,061,585.86 |
| | 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 4,274,142.08 | -48,020.00 | 4,226,122.08 | 2,583,860.46 | 2,583,860.46 | 297,235.95 |
| | 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 410,000.00 | 6,169,145.52 | 6,579,145.52 | 1,970,307.46 | 1,970,307.46 | 414,755.88 |
| **2** | | **DESARROLLO SOCIAL** | **25,310,557.58** | **98,647,297.81** | **123,957,855.39** | **43,766,523.66** | **43,766,523.66** | **2,015,995.52** |
| | 2-1 | PROTECCION AMBIENTAL | 7,423,591.20 | 19,812,034.86 | 27,235,626.06 | 7,069,680.58 | 7,069,680.58 | 713,121.44 |
| | 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 15,098,229.34 | 61,534,416.55 | 76,632,645.89 | 23,389,248.87 | 23,389,248.87 | 566,235.08 |
| | 2-3 | SALUD | 1,123,382.56 | 8,323,864.05 | 9,447,246.61 | 8,837,819.27 | 8,837,819.27 | 230,000.00 |
| | 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI | 919,498.88 | 0.00 | 919,498.88 | 463,465.11 | 463,465.11 | 121,639.00 |
| | 2-5 | EDUCACION | 745,855.60 | 4,861,285.34 | 5,607,140.94 | 1,705,794.84 | 1,705,794.84 | 385,000.00 |
| | 2-6 | PROTECCION SOCIAL | 0.00 | 4,115,697.01 | 4,115,697.01 | 2,300,514.99 | 2,300,514.99 | 0.00 |
| **3** | | **DESARROLLO ECONÓMICO** | **1,145,173.68** | **1,515,742.00** | **2,660,915.68** | **1,978,251.53** | **1,978,251.53** | **234,356.87** |
| | 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 1,145,173.68 | 1,515,742.00 | 2,660,915.68 | 1,978,251.53 | 1,978,251.53 | 234,356.87 |
| **4** | | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **99,729,480.00** | **-85,960,208.13** | **13,769,271.87** | **3,969,046.22** | **3,969,046.22** | **8,477,957.87** |
| | 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 99,729,480.00 | -85,960,208.13 | 13,769,271.87 | 3,969,046.22 | 3,969,046.22 | 8,477,957.87 |
| | | **Total General** | **157,170,815.52** | **25,683,677.20** | **182,854,492.72** | **71,936,419.14** | **71,936,419.14** | **16,573,772.45** |

**ELABORÓ**

GERARDO OCTAVIO PINTO ZEPEDA

TESORERO

**AUTORIZÓ**

CESAR MARTINEZ ANTONIO

PRESIDENTE