

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACAPETAHUA

EAEPE-CA

29-jul.-26

Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		157,170,815.52	25,683,677.20	182,854,492.72	47,970,576.09	47,970,576.09	84,284,358.26
01	SERVICIOS ADMINISTRATIVOS	142,851,181.46	764,021.00	143,615,202.46	35,938,978.65	35,938,978.65	81,485,822.07
01-01	AYUNTAMIENTO	3,909,887.00	0.00	3,909,887.00	1,092,708.02	1,092,708.02	67,109.98
01-02	PRESIDENCIA MUNICIPAL	10,569,194.90	7,605,752.15	18,174,947.05	5,982,987.77	5,982,987.77	8,354,132.21
01-03	SECRETARIA DEL AYUNTAMIENTO	1,228,937.88	0.00	1,228,937.88	369,979.60	369,979.60	133,126.33
01-04	TESORERIA	4,274,142.08	32,580.00	4,306,722.08	1,219,463.36	1,219,463.36	905,915.20
01-05	OFICIALIA MAYOR	1,196,337.04	107,000.00	1,303,337.04	416,616.80	416,616.80	144,781.06
01-06	JUZGADO MUNICIPAL	543,048.48	0.00	543,048.48	103,115.28	103,115.28	30,000.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,289,151.00	0.00	5,289,151.00	1,763,050.32	1,763,050.32	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,819,426.96	16,108,464.72	36,927,891.68	24,842,458.18	24,842,458.18	417,367.16
01-10	OTROS	95,021,056.12	-23,089,775.87	71,931,280.25	148,599.32	148,599.32	71,433,390.13
02	SERVICIOS PUBLICOS	14,319,634.06	24,919,656.20	39,239,290.26	12,031,597.44	12,031,597.44	2,798,536.19
02-01	PROTECCION CIUDADANA	410,000.00	10,284,842.53	10,694,842.53	2,074,363.78	2,074,363.78	414,755.88
02-02	LIMPIA	4,669,542.40	11,625,591.67	16,295,134.07	5,375,062.63	5,375,062.63	701,488.17
02-03	MERCADO	410,208.80	0.00	410,208.80	102,916.80	102,916.80	50,000.00
02-04	RASTRO	354,508.16	0.00	354,508.16	72,490.77	72,490.77	55,000.00
02-05	PANTEONES	245,496.00	0.00	245,496.00	31,928.00	31,928.00	92,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	828,898.00	120,300.00	949,198.00	311,993.00	311,993.00	120,135.00
02-07	ALUMBRADO PUBLICO	2,811,785.78	0.00	2,811,785.78	1,342,381.42	1,342,381.42	192,467.92
02-08	CALLES, PARQUES Y JARDINES	217,664.00	0.00	217,664.00	47,904.00	47,904.00	50,000.00
02-09	ASISTENCIA A LA SALUD	1,123,382.56	0.00	1,123,382.56	263,812.16	263,812.16	230,000.00
02-10	ASISTENCIA A LA EDUCACION	745,855.60	1,508,180.00	2,254,035.60	467,549.42	467,549.42	385,000.00
02-12	ASISTENCIA AGROPECUARIA	1,145,173.68	1,380,742.00	2,525,915.68	1,621,963.78	1,621,963.78	267,773.22
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	437,620.20	0.00	437,620.20	88,152.00	88,152.00	115,000.00
02-15	CASA DE LA CULTURA	919,498.88	0.00	919,498.88	231,079.68	231,079.68	124,916.00

EAEPE-CA

29-jul.-26

Pág. 2 de 2

De 01/01/2026 Al 30/06/2026

ELABORÓ

OSCAR OLIVERA GARCIA
TESORERO

AUTORIZÓ

CESAR MARTINEZ ANTONIO

PRESIDENTE