

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACAPETAHUA

EAEPED-CA

29-jul.-26

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De 01/04/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		157,170,815.52	25,683,677.20	182,854,492.72	7,817,881.90	7,817,881.90	84,284,358.26
GASTO NO ETIQUETADO		62,730,486.52	809,459.08	63,539,945.60	6,653,297.50	6,653,297.50	13,225,264.21
01	SERVICIOS ADMINISTRATIVOS	48,410,852.46	201,159.08	48,612,011.54	5,086,267.43	5,086,267.43	10,426,728.02
01-01	AYUNTAMIENTO	3,909,887.00	0.00	3,909,887.00	268,546.50	268,546.50	67,109.98
01-02	PRESIDENCIA MUNICIPAL	10,569,194.90	6,377,620.00	16,946,814.90	2,927,418.03	2,927,418.03	8,354,132.21
01-03	SECRETARIA DEL AYUNTAMIENTO	1,228,937.88	0.00	1,228,937.88	103,527.69	103,527.69	133,126.33
01-04	TESORERIA	4,274,142.08	32,580.00	4,306,722.08	377,245.01	377,245.01	905,915.20
01-05	OFICIALIA MAYOR	1,196,337.04	107,000.00	1,303,337.04	280,230.68	280,230.68	144,781.06
01-06	JUZGADO MUNICIPAL	543,048.48	0.00	543,048.48	25,778.82	25,778.82	30,000.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,289,151.00	0.00	5,289,151.00	440,762.58	440,762.58	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,819,426.96	-6,607,500.00	14,211,926.96	626,149.04	626,149.04	417,367.16
01-10	OTROS	580,727.12	291,459.08	872,186.20	36,609.08	36,609.08	374,296.08
02	SERVICIOS PUBLICOS	14,319,634.06	608,300.00	14,927,934.06	1,567,030.07	1,567,030.07	2,798,536.19
02-01	PROTECCION CIUDADANA	410,000.00	10,000.00	420,000.00	4,800.12	4,800.12	414,755.88
02-02	LIMPIA	4,669,542.40	-190,000.00	4,479,542.40	60,088.35	60,088.35	701,488.17
02-03	MERCADO	410,208.80	0.00	410,208.80	25,729.20	25,729.20	50,000.00
02-04	RASTRO	354,508.16	0.00	354,508.16	13,600.00	13,600.00	55,000.00
02-05	PANTEONES	245,496.00	0.00	245,496.00	7,982.00	7,982.00	92,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	828,898.00	120,300.00	949,198.00	156,392.00	156,392.00	120,135.00
02-07	ALUMBRADO PUBLICO	2,811,785.78	0.00	2,811,785.78	404,890.03	404,890.03	192,467.92
02-08	CALLES, PARQUES Y JARDINES	217,664.00	0.00	217,664.00	11,976.00	11,976.00	50,000.00
02-09	ASISTENCIA A LA SALUD	1,123,382.56	0.00	1,123,382.56	65,953.04	65,953.04	230,000.00
02-10	ASISTENCIA A LA EDUCACION	745,855.60	0.00	745,855.60	25,775.40	25,775.40	385,000.00
02-12	ASISTENCIA AGROPECUARIA	1,145,173.68	668,000.00	1,813,173.68	713,075.91	713,075.91	267,773.22
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	437,620.20	0.00	437,620.20	19,019.10	19,019.10	115,000.00
02-15	CASA DE LA CULTURA	919,498.88	0.00	919,498.88	57,748.92	57,748.92	124,916.00
GASTO ETIQUETADO		94,440,329.00	24,874,218.12	119,314,547.12	1,164,584.40	1,164,584.40	71,059,094.05
01	SERVICIOS ADMINISTRATIVOS	94,440,329.00	24,874,218.12	119,314,547.12	0.00	0.00	71,059,094.05

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	22,475,964.72	22,475,964.72	0.00	0.00	0.00
01-10	OTROS	94,440,329.00	2,398,253.40	96,838,582.40	0.00	0.00	71,059,094.05
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	1,164,584.40	1,164,584.40	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	284,035.36	284,035.36	0.00
02-02	LIMPIA	0.00	0.00	0.00	793,322.16	793,322.16	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	87,226.88	87,226.88	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

