

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACAPETAHUA

EAEPE-CA

29-jul.-25

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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		153,464,154.77	0.00	153,464,154.77	29,519,081.56	29,371,063.67	61,025,796.33
01	SERVICIOS ADMINISTRATIVOS	141,697,422.27	-11,364,129.21	130,333,293.06	20,009,920.85	19,861,902.96	59,052,927.30
01-01	AYUNTAMIENTO	4,140,266.00	-20,000.00	4,120,266.00	1,709,916.07	1,709,916.07	251,862.06
01-02	PRESIDENCIA MUNICIPAL	11,165,328.79	-1,087,000.00	10,078,328.79	4,874,829.61	4,874,829.61	3,314,069.90
01-03	SECRETARIA DEL AYUNTAMIENTO	820,699.20	51,000.00	871,699.20	487,719.99	487,719.99	131,083.35
01-04	TESORERIA	5,335,862.76	-1,659,000.00	3,676,862.76	2,248,325.10	2,248,325.10	736,850.03
01-05	OFICIALIA MAYOR	719,875.20	20,000.00	739,875.20	502,709.50	502,709.50	150,038.91
01-06	JUZGADO MUNICIPAL	525,115.76	5,000.00	530,115.76	227,161.32	227,161.32	42,326.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,950,299.01	0.00	4,950,299.01	2,306,508.29	2,306,508.29	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,925,531.95	34,087,981.79	51,013,513.74	7,443,312.21	7,295,294.32	471,832.80
01-10	OTROS	97,114,443.60	-42,762,111.00	54,352,332.60	209,438.76	209,438.76	53,954,864.25
02	SERVICIOS PUBLICOS	11,766,732.50	11,364,129.21	23,130,861.71	9,509,160.71	9,509,160.71	1,972,869.03
02-01	PROTECCION CIUDADANA	305,000.00	8,075,012.01	8,380,012.01	2,938,395.85	2,938,395.85	343,103.59
02-02	LIMPIA	2,847,578.80	1,761,067.99	4,608,646.79	1,319,186.43	1,319,186.43	493,870.57
02-03	MERCADO	415,856.20	7,000.00	422,856.20	157,483.90	157,483.90	58,190.00
02-04	RASTRO	250,507.48	5,000.00	255,507.48	130,127.64	130,127.64	78,683.00
02-05	PANTEONES	211,596.00	27,000.00	238,596.00	88,311.51	88,311.51	61,554.01
02-06	AGUA POTABLE Y ALCANTARILLADO	844,989.44	5,000.00	849,989.44	328,742.37	328,742.37	106,574.59
02-07	ALUMBRADO PUBLICO	2,910,725.08	95,000.00	3,005,725.08	2,359,557.29	2,359,557.29	141,691.31
02-08	CALLES, PARQUES Y JARDINES	216,064.00	0.00	216,064.00	72,872.00	72,872.00	47,384.00
02-09	ASISTENCIA A LA SALUD	1,131,909.48	-17,000.00	1,114,909.48	396,220.34	396,220.34	178,157.90
02-10	ASISTENCIA A LA EDUCACION	458,155.59	1,269,049.21	1,727,204.80	776,834.27	776,834.27	102,111.15
02-12	ASISTENCIA AGROPECUARIA	849,244.16	137,000.00	986,244.16	450,749.03	450,749.03	116,363.67
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	435,384.36	10,000.00	445,384.36	145,000.76	145,000.76	113,265.04
02-15	CASA DE LA CULTURA	889,721.91	-10,000.00	879,721.91	345,679.32	345,679.32	131,920.20

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PRESIDENTE