

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ACAPETAHUA**

**EAEPED-CA**

24-ago.-20

Pág. 1 de 3

De 01/04/2020 Al 30/06/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>102,992,376.27</b>	<b>1,435,333.10</b>	<b>104,427,709.37</b>	<b>26,424,715.30</b>	<b>26,328,962.41</b>	<b>26,112,047.68</b>
<b>GASTO NO ETIQUETADO</b>	<b>33,541,617.27</b>	<b>506,341.13</b>	<b>34,047,958.40</b>	<b>9,993,342.72</b>	<b>9,897,589.83</b>	<b>96,060.18</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>28,547,047.30</b>	<b>646,633.41</b>	<b>29,193,680.71</b>	<b>8,750,056.19</b>	<b>8,654,303.30</b>	<b>96,060.18</b>
01-01 AYUNTAMIENTO	3,803,848.00	-1,000.00	3,802,848.00	959,611.75	959,611.75	0.00
01-02 PRESIDENCIA MUNICIPAL	5,739,701.56	489,692.89	6,229,394.45	2,751,640.20	2,751,373.91	104.04
01-03 SECRETARIA DEL AYUNTAMIENTO	593,960.04	23,531.75	617,491.79	155,930.57	155,930.57	0.00
01-04 TESORERIA	1,532,700.04	75,052.25	1,607,752.29	407,083.47	407,083.47	0.00
01-05 OFICIALIA MAYOR	284,277.44	94,028.81	378,306.25	154,786.71	154,786.71	0.00
01-06 JUZGADO MUNICIPAL	302,773.12	-2,500.00	300,273.12	64,215.24	64,215.24	0.00
01-07 AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,846,835.55	0.00	3,846,835.55	863,002.74	863,002.74	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	12,146,611.55	-167,602.08	11,979,009.47	3,268,469.11	3,172,982.51	913.00
01-10 OTROS	296,340.00	135,429.79	431,769.79	125,316.40	125,316.40	95,043.14
02 <b>SERVICIOS PUBLICOS</b>	<b>4,994,569.97</b>	<b>-140,292.28</b>	<b>4,854,277.69</b>	<b>1,243,286.53</b>	<b>1,243,286.53</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	158,406.33	-70,040.49	88,365.84	19,741.68	19,741.68	0.00
02-03 MERCADO	209,657.96	5,518.20	215,176.16	50,935.42	50,935.42	0.00
02-04 RASTRO	177,936.08	0.00	177,936.08	37,203.95	37,203.95	0.00
02-05 PANTEONES	131,376.80	-2,000.00	129,376.80	26,838.00	26,838.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	530,877.20	0.00	530,877.20	111,220.80	111,220.80	0.00
02-07 ALUMBRADO PUBLICO	1,372,596.64	-71,769.99	1,300,826.65	493,592.00	493,592.00	0.00
02-08 CALLES, PARQUES Y JARDINES	134,795.20	-1,000.00	133,795.20	27,381.60	27,381.60	0.00
02-09 ASISTENCIA A LA SALUD	641,239.20	0.00	641,239.20	115,605.60	115,605.60	0.00
02-10 ASISTENCIA A LA EDUCACION	280,436.80	0.00	280,436.80	71,441.58	71,441.58	0.00
02-12 ASISTENCIA AGROPECUARIA	495,368.00	-1,000.00	494,368.00	100,995.50	100,995.50	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	229,698.00	0.00	229,698.00	59,803.98	59,803.98	0.00
02-15 CASA DE LA CULTURA	632,181.76	0.00	632,181.76	128,526.42	128,526.42	0.00
<b>GASTO ETIQUETADO</b>	<b>69,450,759.00</b>	<b>928,991.97</b>	<b>70,379,750.97</b>	<b>16,431,372.58</b>	<b>16,431,372.58</b>	<b>26,015,987.50</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>69,450,759.00</b>	<b>928,991.97</b>	<b>70,379,750.97</b>	<b>14,343,090.60</b>	<b>14,343,090.60</b>	<b>26,015,987.50</b>



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Pág. 3 de 3

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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 LCONT. MANUEL ZARATE RUIZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

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 ENF. ELIZABETH MOLINA DIAZ

SINDICO