

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOASÉN

EAEPE-CA

27-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	53,770,242.29	178,472.52	53,948,714.81	7,473,002.67	6,487,874.67	23,751,361.83
01-01	AYUNTAMIENTO	1,683,016.86	0.00	1,683,016.86	360,646.50	360,646.50	0.00
01-02	PRESIDENCIA	11,746,187.49	140,259.89	11,886,447.38	4,541,627.95	3,556,499.95	3,671,455.75
01-03	SECRETARIA MUNICIPAL	356,001.38	0.00	356,001.38	76,286.04	76,286.04	0.00
01-04	TESORERIA MUNICIPAL	2,657,541.08	35,857.29	2,693,398.37	533,829.32	533,829.32	341,713.69
01-06	JUZGADO MUNICIPAL	167,904.80	0.00	167,904.80	35,979.66	35,979.66	0.00
01-08	DIF MUNICIPAL	2,955,543.82	0.00	2,955,543.82	696,208.99	696,208.99	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	7,098,463.28	4,872,101.95	11,970,565.23	539,372.02	539,372.02	0.00
01-10	OTROS	24,329,939.00	-4,869,746.61	19,460,192.39	0.00	0.00	19,460,192.39
02	SERVICIOS PUBLICOS	2,775,644.58	0.00	2,775,644.58	689,052.19	689,052.19	278,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	104,063.12	0.00	104,063.12	22,299.24	22,299.24	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	591,310.72	0.00	591,310.72	123,709.44	123,709.44	278,000.00
02-07	ALUMBRADO PUBLICO	1,543,779.12	0.00	1,543,779.12	428,080.93	428,080.93	0.00
02-08	CALLES, PARQUES Y JARDINES	278,943.84	0.00	278,943.84	59,773.74	59,773.74	0.00
02-10	ASISTENCIA A LA EDUCACION	94,098.48	0.00	94,098.48	20,163.96	20,163.96	0.00
02-12	ASISTENCIA AGROPECUARIA	163,449.30	0.00	163,449.30	35,024.88	35,024.88	0.00

ELABORÓ

AUTORIZÓ

RIBELINO ESTRADA HERRERA

TESORERO

BERSAIN GUTIERREZ GONZALEZ

PRESIDENTE