

**MUNICIPIO DE CHICOASEN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$53,770,242.29</b>	<b>\$4,480,853.48</b>	<b>\$4,480,853.54</b>	<b>\$4,480,853.56</b>	<b>\$4,480,853.46</b>	<b>\$4,480,853.46</b>	<b>\$4,480,853.46</b>	<b>\$4,480,853.46</b>	<b>\$4,480,853.56</b>	<b>\$4,480,853.46</b>	<b>\$4,480,853.54</b>	<b>\$4,480,853.54</b>	<b>\$4,480,853.83</b>
<b>SERVICIOS PERSONALES</b>	<b>\$10,364,763.14</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.26</b>	<b>\$863,730.34</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$6,503,029.20	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10	\$541,919.10
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$840,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,821,733.94	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50	\$235,144.50
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$200,000.00	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.74
<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,528,231.30</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,685.92</b>	<b>\$210,686.18</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$588,231.30	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.27	\$49,019.33
ALIMENTOS Y UTENSILIOS	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$230,000.00	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.74
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$340,000.00	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.37
<b>SERVICIOS GENERALES</b>	<b>\$6,437,771.33</b>	<b>\$536,480.92</b>	<b>\$536,480.92</b>	<b>\$536,480.92</b>	<b>\$536,480.92</b>	<b>\$536,480.92</b>	<b>\$536,480.92</b>	<b>\$536,480.92</b>	<b>\$536,481.02</b>	<b>\$536,480.92</b>	<b>\$536,481.00</b>	<b>\$536,481.00</b>	<b>\$536,480.95</b>
SERVICIOS BÁSICOS	\$1,560,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
SERVICIOS DE ARRENDAMIENTO	\$1,135,089.99	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.83	\$94,590.86
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$510,000.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$100,817.64	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47	\$8,401.47

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$510,000.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.74	\$4,166.66
SERVICIOS DE TRASLADO Y VIÁTICOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SERVICIOS OFICIALES	\$2,203,441.40	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.11	\$183,620.19	\$183,620.11	\$183,620.11
OTROS SERVICIOS GENERALES	\$308,422.30	\$25,701.85	\$25,701.85	\$25,701.85	\$25,701.85	\$25,701.85	\$25,701.85	\$25,701.85	\$25,701.95	\$25,701.85	\$25,701.85	\$25,701.85	\$25,701.85
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$4,221,476.86</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.83</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>	<b>\$351,789.73</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$2,955,543.82	\$246,295.31	\$246,295.31	\$246,295.41	\$246,295.31	\$246,295.31	\$246,295.31	\$246,295.31	\$246,295.31	\$246,295.31	\$246,295.31	\$246,295.31	\$246,295.31
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$1,265,933.04	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42	\$105,494.42
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$5,888,060.66</b>	<b>\$490,671.74</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>	<b>\$490,671.72</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,888,060.66	\$490,671.74	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72	\$490,671.72
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$24,329,939.00</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.99</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>	<b>\$2,027,494.91</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$24,329,939.00	\$2,027,494.91	\$2,027,494.99	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91	\$2,027,494.91
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00