

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOASÉN

De 01/01/2026 Al 30/06/2026

EAEPE-CA
10-ago.-26
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		53,770,242.29	178,472.52	53,948,714.81	20,062,849.59	20,062,849.59	20,662,498.95
01	SERVICIOS ADMINISTRATIVOS	50,994,597.71	178,472.52	51,173,070.23	18,718,022.54	18,718,022.54	20,551,150.03
01-01	AYUNTAMIENTO	1,683,016.86	0.00	1,683,016.86	721,293.00	721,293.00	0.00
01-02	PRESIDENCIA	11,746,187.49	138,090.02	11,884,277.51	8,307,213.37	8,307,213.37	1,474,918.52
01-03	SECRETARIA MUNICIPAL	356,001.38	0.00	356,001.38	152,572.08	152,572.08	0.00
01-04	TESORERIA MUNICIPAL	2,657,541.08	38,027.16	2,695,568.24	1,082,167.42	1,082,167.42	281,609.93
01-06	JUZGADO MUNICIPAL	167,904.80	0.00	167,904.80	71,959.32	71,959.32	0.00
01-08	DIF MUNICIPAL	2,955,543.82	0.00	2,955,543.82	1,435,094.89	1,435,094.89	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	7,098,463.28	5,537,672.76	12,636,136.04	6,947,722.46	6,947,722.46	0.00
01-10	OTROS	24,329,939.00	-5,535,317.42	18,794,621.58	0.00	0.00	18,794,621.58
02	SERVICIOS PUBLICOS	2,775,644.58	0.00	2,775,644.58	1,344,827.05	1,344,827.05	111,348.92
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	104,063.12	0.00	104,063.12	44,598.48	44,598.48	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	591,310.72	0.00	591,310.72	342,069.96	342,069.96	111,348.92
02-07	ALUMBRADO PUBLICO	1,543,779.12	0.00	1,543,779.12	728,233.45	728,233.45	0.00
02-08	CALLES, PARQUES Y JARDINES	278,943.84	0.00	278,943.84	119,547.48	119,547.48	0.00
02-10	ASISTENCIA A LA EDUCACION	94,098.48	0.00	94,098.48	40,327.92	40,327.92	0.00
02-12	ASISTENCIA AGROPECUARIA	163,449.30	0.00	163,449.30	70,049.76	70,049.76	0.00

ELABORÓ

AUTORIZÓ

RIBELINO ESTRADA HERRERA
TESORERO

BERSAIN GUTIERREZ GONZALEZ
PRESIDENTE