

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOASÉN

EAEPE-CA

05-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	54,248,624.09	570,890.19	54,819,514.28	41,768,562.95	41,768,562.95	4,237,031.61
01 SERVICIOS ADMINISTRATIVOS	51,319,086.45	-2,672,500.34	48,646,586.11	37,512,024.12	37,512,024.12	4,211,212.47
01-01 AYUNTAMIENTO	1,733,016.86	-50,000.00	1,683,016.86	1,276,738.48	1,276,738.48	0.00
01-02 PRESIDENCIA	13,152,813.70	709,898.30	13,862,712.00	10,769,877.56	10,769,877.56	2,143,697.96
01-03 SECRETARIA MUNICIPAL	406,001.38	-50,000.00	356,001.38	267,278.42	267,278.42	0.00
01-04 TESORERIA MUNICIPAL	2,657,541.08	63,482.20	2,721,023.28	1,924,932.54	1,924,932.54	226,545.65
01-06 JUZGADO MUNICIPAL	167,904.80	0.00	167,904.80	126,354.30	126,354.30	0.00
01-08 DIF MUNICIPAL	2,836,489.24	613,265.41	3,449,754.65	2,528,257.28	2,528,257.28	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	7,633,242.39	16,970,567.00	24,603,809.39	20,617,660.30	20,617,660.30	39,530.35
01-10 OTROS	22,732,077.00	-20,929,713.25	1,802,363.75	925.24	925.24	1,801,438.51
02 SERVICIOS PUBLICOS	2,929,537.64	3,243,390.53	6,172,928.17	4,256,538.83	4,256,538.83	25,819.14
02-01 PROTECCION CIUDADANA	0.00	3,397,283.59	3,397,283.59	2,285,401.02	2,285,401.02	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	104,063.12	0.00	104,063.12	78,565.02	78,565.02	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	591,310.72	0.00	591,310.72	505,971.74	505,971.74	25,819.14
02-07 ALUMBRADO PUBLICO	1,543,779.12	0.00	1,543,779.12	982,291.49	982,291.49	0.00
02-08 CALLES, PARQUES Y JARDINES	432,836.90	-153,893.06	278,943.84	210,331.47	210,331.47	0.00
02-10 ASISTENCIA A LA EDUCACION	94,098.48	0.00	94,098.48	71,195.81	71,195.81	0.00
02-12 ASISTENCIA AGROPECUARIA	163,449.30	0.00	163,449.30	122,782.28	122,782.28	0.00

ELABORÓ

AUTORIZÓ

RIBELINO ESTRADA HERRERA

TESORERO

ADIEL MADRID RAMIREZ

PRESIDENTE