

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOASÉN

EAEPE-CA

14-may.-24

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De 01/01/2024 Al 31/03/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		54,248,624.09	243,475.70	54,492,099.79	8,555,938.67	8,555,938.67	26,575,188.63
01	SERVICIOS ADMINISTRATIVOS	51,319,086.45	243,475.70	51,562,562.15	7,969,322.98	7,969,322.98	26,145,410.47
01-01	AYUNTAMIENTO	1,733,016.86	0.00	1,733,016.86	375,122.22	375,122.22	50,000.00
01-02	PRESIDENCIA	13,152,813.70	2,992.00	13,155,805.70	3,869,517.85	3,869,517.85	5,785,469.46
01-03	SECRETARIA MUNICIPAL	406,001.38	0.00	406,001.38	76,286.04	76,286.04	50,000.00
01-04	TESORERIA MUNICIPAL	2,657,541.08	63,482.20	2,721,023.28	564,610.65	564,610.65	371,176.12
01-06	JUZGADO MUNICIPAL	167,904.80	0.00	167,904.80	35,979.66	35,979.66	0.00
01-08	DIF MUNICIPAL	2,836,489.24	0.00	2,836,489.24	549,750.50	549,750.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	7,633,242.39	3,138,918.72	10,772,161.11	2,497,130.82	2,497,130.82	119,530.35
01-10	OTROS	22,732,077.00	-2,961,917.22	19,770,159.78	925.24	925.24	19,769,234.54
02	SERVICIOS PUBLICOS	2,929,537.64	0.00	2,929,537.64	586,615.69	586,615.69	429,778.16
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	104,063.12	0.00	104,063.12	22,299.24	22,299.24	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	591,310.72	0.00	591,310.72	125,824.34	125,824.34	275,885.10
02-07	ALUMBRADO PUBLICO	1,543,779.12	0.00	1,543,779.12	323,529.56	323,529.56	0.00
02-08	CALLES, PARQUES Y JARDINES	432,836.90	0.00	432,836.90	59,773.71	59,773.71	153,893.06
02-10	ASISTENCIA A LA EDUCACION	94,098.48	0.00	94,098.48	20,163.96	20,163.96	0.00
02-12	ASISTENCIA AGROPECUARIA	163,449.30	0.00	163,449.30	35,024.88	35,024.88	0.00

ELABORÓ

AUTORIZÓ

RIBELINO ESTRADA HERRERA

TESORERO

ADIEL MADRID RAMIREZ

PRESIDENTE