ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHIAPILLA
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**66,145,044.71**	**44,128,219.61**	**110,273,264.32**	**44,864,304.95**	**44,864,304.95**	**39,011,030.90**
01 **SERVICIOS ADMINISTRATIVOS**	**59,420,044.71**	**44,128,219.61**	**103,548,264.32**	**41,133,054.95**	**41,133,054.95**	**38,981,030.90**
01-01 AYUNTAMIENTO	2,599,270.63	0.00	2,599,270.63	760,700.00	760,700.00	0.00
01-02 PRESIDENCIA MUNICIPAL	6,431,856.87	10,313,776.96	16,745,633.83	7,436,267.15	7,436,267.15	7,438,562.68
01-03 SECRETARIA DEL AYUNTAMIENTO	546,000.00	0.00	546,000.00	312,000.00	312,000.00	0.00
01-04 TESORERIA	1,511,000.00	-279,740.22	1,231,259.78	586,141.93	586,141.93	225,117.85
01-05 OFICIALIA MAYOR	770,000.00	0.00	770,000.00	440,000.00	440,000.00	0.00
01-06 JUZGADO MUNICIPAL	252,000.00	0.00	252,000.00	144,000.00	144,000.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	672,000.00	0.00	672,000.00	384,000.00	384,000.00	0.00
01-08 DIF MUNICIPAL	4,228,955.70	0.00	4,228,955.70	2,165,000.00	2,165,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,190,682.51	37,555,111.50	44,745,794.01	28,624,945.87	28,624,945.87	50,000.00
01-10 OTROS	35,218,279.00	-3,460,928.63	31,757,350.37	280,000.00	280,000.00	31,267,350.37
02 **SERVICIOS PUBLICOS**	**6,725,000.00**	**0.00**	**6,725,000.00**	**3,731,250.00**	**3,731,250.00**	**30,000.00**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,533,000.00	0.00	1,533,000.00	872,750.00	872,750.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	336,000.00	0.00	336,000.00	190,000.00	190,000.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	548,000.00	0.00	548,000.00	296,000.00	296,000.00	30,000.00
02-07 ALUMBRADO PUBLICO	234,000.00	0.00	234,000.00	48,000.00	48,000.00	0.00
02-08 CALLES, PARQUE Y JARDINES	336,000.00	0.00	336,000.00	192,000.00	192,000.00	0.00
02-09 ASISTENCIA A LA SALUD	917,000.00	0.00	917,000.00	524,000.00	524,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,778,000.00	0.00	1,778,000.00	1,016,000.00	1,016,000.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	371,000.00	0.00	371,000.00	212,000.00	212,000.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	672,000.00	0.00	672,000.00	380,500.00	380,500.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

FRANCISCO DE JESUS JIMENEZ VAZQUEZ
TESORERO

AUTORIZÓ

BERSAIN GOMEZ GOMEZ
PRESIDENTE