

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHIAPILLA

De 01/01/2025 Al 31/03/2025

EAEPE-CA

28-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		66,072,164.97	28,131,328.66	94,203,493.63	1,506,984.94	1,506,984.94	66,917,532.22
01	SERVICIOS ADMINISTRATIVOS	59,297,164.97	28,131,328.66	87,428,493.63	1,039,484.94	1,039,484.94	66,887,532.22
01-01	AYUNTAMIENTO	1,342,600.00	0.00	1,342,600.00	79,950.00	79,950.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,719,024.50	6,638,935.76	12,357,960.26	290,331.00	290,331.00	8,472,545.26
01-03	SECRETARIA DEL AYUNTAMIENTO	546,000.00	0.00	546,000.00	33,000.00	33,000.00	0.00
01-04	TESORERIA	1,428,000.00	136.45	1,428,136.45	46,181.94	46,181.94	447,954.51
01-05	OFICIALIA MAYOR	770,000.00	0.00	770,000.00	50,000.00	50,000.00	0.00
01-06	JUZGADO MUNICIPAL	252,000.00	0.00	252,000.00	18,000.00	18,000.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	672,000.00	0.00	672,000.00	48,000.00	48,000.00	0.00
01-08	DIF MUNICIPAL	3,558,286.68	0.00	3,558,286.68	296,522.00	296,522.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,099,477.79	0.00	8,099,477.79	142,500.00	142,500.00	55,000.00
01-10	OTROS	36,909,776.00	21,492,256.45	58,402,032.45	35,000.00	35,000.00	57,912,032.45
02	SERVICIOS PUBLICOS	6,775,000.00	0.00	6,775,000.00	467,500.00	467,500.00	30,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,533,000.00	0.00	1,533,000.00	109,500.00	109,500.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	336,000.00	0.00	336,000.00	24,000.00	24,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	548,000.00	0.00	548,000.00	37,000.00	37,000.00	30,000.00
02-07	ALUMBRADO PUBLICO	284,000.00	0.00	284,000.00	6,000.00	6,000.00	0.00
02-08	CALLES, PARQUE Y JARDINES	336,000.00	0.00	336,000.00	72,000.00	72,000.00	0.00
02-09	ASISTENCIA A LA SALUD	917,000.00	0.00	917,000.00	65,500.00	65,500.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,778,000.00	0.00	1,778,000.00	127,000.00	127,000.00	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	371,000.00	0.00	371,000.00	26,500.00	26,500.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	672,000.00	0.00	672,000.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

02-16 PROTECCION CIVIL

0.00

0.00

0.00

0.00

0.00

0.00

PRESIDENTE