

CHIAPILLA

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                              | ANUAL           | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE      |
|---------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL                                                                                 | \$66,072,164.97 | \$3,728,472.14 | \$4,242,228.43 | \$4,035,181.53 | \$9,723,099.51 | \$8,087,883.90 | \$7,808,883.90 | \$8,088,253.60 | \$8,088,253.60 | \$5,272,728.40 | \$2,332,595.09 | \$2,332,078.46 | \$2,332,506.41 |
| IMPUESTOS                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS SOBRE LOS INGRESOS                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DIVERSIONES Y ESPECTACULOS PÚBLICOS                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS SOBRE EL PATRIMONIO                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PREDIAL                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| SOBRE FRACCIONAMIENTOS                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| SOBRE CONDOMINIOS                                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| SUSTITUTIVO DE ESTACIONAMIENTOS                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| REZAGOS O RECARGOS DE IMPUESTOS                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS IMPUESTOS                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS                                                                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CONTRIBUCIONES DE MEJORAS                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TUBERÍAS DE AGUA POTABLE                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DRENAJE Y ALCANTARILLADO                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| BANQUETAS Y GUARNICIONES                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PAVIMENTO EN VÍA PÚBLICA                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ALUMBRADO                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OBRAS DE INFRAESTRUCTURA VIAL                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTRAS CONTRIBUCIONES                                                                  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DERECHOS                                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| MERCADOS PÚBLICOS Y CENTRALES DE ABASTO                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ESTACIONAMIENTO EN LA VÍA PÚBLICA                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |

CHIAPILLA

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                        | ANUAL  | ENERO  | FEBRERO | MARZO  | ABRIL  | MAYO   | JUNIO  | JULIO  | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-------------------------------------------------------------------------------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|
| DERECHOS A LOS HIDROCARBUROS                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| POR EXTRACCIÓN DE PETRÓLEO CRUDO                                                                | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| DERECHOS POR PRESTACIÓN DE SERVICIOS                                                            | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| SERVICIOS PÚBLICOS DE PANTEONES                                                                 | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| RASTROS PÚBLICOS                                                                                | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO                                             | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| LIMPIEZA DE LOTES BALDÍOS                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ASEO PÚBLICO                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| INSPECCIÓN SANITARIA                                                                            | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS DERECHOS                                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| LICENCIAS                                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS                                                   | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| CERTIFICACIONES Y CONSTANCIAS                                                                   | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS DERECHOS                                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ACCESORIOS DE DERECHOS                                                                          | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| REZAGOS O RECARGOS DE DERECHOS                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS                                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS DE TIPO CORRIENTE                                                                     | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)                                         | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)                                           | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |

CHIAPILLA

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                              | ANUAL  | ENERO  | FEBRERO | MARZO  | ABRIL  | MAYO   | JUNIO  | JULIO  | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-------------------------------------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|
| ACCESORIOS DE PRODUCTOS                               | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| REZAGOS O RECARGOS DE PRODUCTOS                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS DERIVADOS DE BIENES MUEBLES                 | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS (ORDINARIOS)                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS (CAPUFE)                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)         | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)               | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS) | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS PRODUCTOS                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| APROVECHAMIENTOS                                      | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| APROVECHAMIENTOS DE TIPO CORRIENTE                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ISR PARTICIPABLE                                      | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| MULTAS                                                | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| MULTAS                                                | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| INDEMNIZACIONES                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| INDEMNIZACIONES                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| REINTEGROS                                            | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| REINTEGROS Y ALCANCES                                 | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| RETENCIONES DE OBRA PÚBLICA                           | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES     | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ACCESORIOS DE APROVECHAMIENTOS                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |

CHIAPILLA

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                     | ANUAL           | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE      |
|----------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| REZAGOS O RECARGOS DE APROVECHAMIENTOS                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS APROVECHAMIENTOS                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| REPARACIÓN DEL DAÑO                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TESOROS                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| RENDIMIENTOS POR ADQUISICIONES DE BIENES                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| GASTOS DE EJECUCIÓN                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DIF MUNICIPAL                                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| SISTEMA DE AGUA POTABLE                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS                                                                                        | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PARTICIPACIONES Y APORTACIONES                                                               | \$66,072,164.97 | \$3,728,472.14 | \$4,242,228.43 | \$4,035,181.53 | \$9,723,099.51 | \$8,087,883.90 | \$7,808,883.90 | \$8,088,253.60 | \$8,088,253.60 | \$5,272,728.40 | \$2,332,595.09 | \$2,332,078.46 | \$2,332,506.41 |
| PARTICIPACIONES                                                                              | \$29,652,388.97 | \$2,382,738.14 | \$2,896,494.43 | \$2,170,209.16 | \$2,873,264.51 | \$2,304,782.90 | \$2,304,782.90 | \$2,584,152.60 | \$2,584,152.60 | \$2,554,631.77 | \$2,332,595.09 | \$2,332,078.46 | \$2,332,506.41 |
| RAMO 28                                                                                      | \$29,652,388.97 | \$2,382,738.14 | \$2,896,494.43 | \$2,170,209.16 | \$2,873,264.51 | \$2,304,782.90 | \$2,304,782.90 | \$2,584,152.60 | \$2,584,152.60 | \$2,554,631.77 | \$2,332,595.09 | \$2,332,078.46 | \$2,332,506.41 |
| FONDO GENERAL DE PARTICIPACIONES                                                             | \$26,803,835.41 | \$2,065,080.89 | \$2,470,941.74 | \$1,882,613.17 | \$2,477,376.22 | \$2,037,714.30 | \$2,037,714.30 | \$2,305,500.02 | \$2,305,500.02 | \$2,305,500.02 | \$2,305,500.02 | \$2,305,500.02 | \$2,304,894.69 |
| FONDO DE FOMENTO MUNICIPAL                                                                   | \$2,457,814.24  | \$286,950.81   | \$379,595.35   | \$252,360.51   | \$362,201.49   | \$238,667.35   | \$238,667.35   | \$238,667.35   | \$238,667.35   | \$222,036.68   | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS                                             | \$144,555.47    | \$12,271.74    | \$21,748.02    | \$15,957.61    | \$15,733.46    | \$16,300.66    | \$16,300.66    | \$16,300.66    | \$16,300.66    | \$3,410.50     | \$3,410.50     | \$3,410.50     | \$3,410.50     |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS                                                            | \$246,183.85    | \$18,434.70    | \$24,209.32    | \$19,277.87    | \$17,953.34    | \$12,100.59    | \$12,100.59    | \$23,684.57    | \$23,684.57    | \$23,684.57    | \$23,684.57    | \$23,167.94    | \$24,201.22    |
| TENENCIA                                                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| FONDO DE FISCALIZACIÓN                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |

CHIAPILLA

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                                                           | ANUAL           | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|-----------|-----------|
| PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL                                                                  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| FONDO DE COMPENSACIÓN                                                                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| FONDO DE EXTRACCIÓN DE HIDROCARBUROS                                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| APORTACIONES                                                                                                                       | \$36,419,776.00 | \$1,345,734.00 | \$1,345,734.00 | \$1,864,972.37 | \$6,849,835.00 | \$5,783,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$2,718,096.63 | \$0.00  | \$0.00    | \$0.00    |
| RAMO 33 F-III                                                                                                                      | \$30,757,840.00 | \$0.00         | \$0.00         | \$519,238.37   | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$2,718,096.63 | \$0.00  | \$0.00    | \$0.00    |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN) | \$30,757,840.00 | \$0.00         | \$0.00         | \$519,238.37   | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$5,504,101.00 | \$2,718,096.63 | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN                                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES                                                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| RAMO 33 F-IV                                                                                                                       | \$5,661,936.00  | \$1,345,734.00 | \$1,345,734.00 | \$1,345,734.00 | \$1,345,734.00 | \$279,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)                                                                 | \$5,661,936.00  | \$1,345,734.00 | \$1,345,734.00 | \$1,345,734.00 | \$1,345,734.00 | \$279,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN                                                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| CONVENIDOS                                                                                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| CONVENIDOS                                                                                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| CAPUFE                                                                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| BEBIDAS ALCOHÓLICAS                                                                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| REGISTRO CIVIL                                                                                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| ZONA FEDERAL MARÍTIMO TERRESTRE                                                                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |
| VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA                                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00    | \$0.00    |

CHIAPILLA

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

| Concepto                                                                                                                                    | ANUAL  | ENERO  | FEBRERO | MARZO  | ABRIL  | MAYO   | JUNIO  | JULIO  | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|
| USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                                                      | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ADICIONALES ESTATALES                                                                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS ESTATALES                                                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| RECURSOS ESPECIALES O ACCIDENTALES                                                                                                          | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| CONTRIBUCIONES ESPECIALES                                                                                                                   | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS                                                                                                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                                                                                             | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| SUBSIDIOS Y SUBVENCIONES                                                                                                                    | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS SUBSIDIOS Y APORTACIONES                                                                                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS SUBSIDIOS Y APORTACIONES                                                                                                              | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS                                                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| INGRESOS FINANCIEROS                                                                                                                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| ENDEUDAMIENTO INTERNO                                                                                                                       | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| OTROS INGRESOS FINANCIEROS                                                                                                                  | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO                                                                                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO                                                                                        | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO                                                                                                     | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |
| PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO                                                                                                     | \$0.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |