

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHIAPILLA

EAEPE-CA

30-oct.-25

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De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		66,072,164.97	28,131,328.66	94,203,493.63	36,016,621.96	36,003,468.72	40,454,193.97
01	SERVICIOS ADMINISTRATIVOS	59,297,164.97	28,084,328.66	87,381,493.63	31,541,471.96	31,528,318.72	40,452,593.97
01-01	AYUNTAMIENTO	1,342,600.00	0.00	1,342,600.00	799,200.00	799,200.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,719,024.50	10,864,413.55	16,583,438.05	9,283,784.68	9,270,631.44	6,992,408.46
01-03	SECRETARIA DEL AYUNTAMIENTO	546,000.00	0.00	546,000.00	325,500.00	325,500.00	0.00
01-04	TESORERIA	1,428,000.00	288,136.45	1,716,136.45	947,296.71	947,296.71	359,839.74
01-05	OFICIALIA MAYOR	770,000.00	0.00	770,000.00	462,500.00	462,500.00	0.00
01-06	JUZGADO MUNICIPAL	252,000.00	0.00	252,000.00	153,000.00	153,000.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	672,000.00	0.00	672,000.00	408,000.00	408,000.00	0.00
01-08	DIF MUNICIPAL	3,558,286.68	0.00	3,558,286.68	2,312,022.00	2,312,022.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,099,477.79	20,276,208.89	28,375,686.68	16,552,668.57	16,552,668.57	25,000.00
01-10	OTROS	36,909,776.00	-3,344,430.23	33,565,345.77	297,500.00	297,500.00	33,075,345.77
02	SERVICIOS PUBLICOS	6,775,000.00	47,000.00	6,822,000.00	4,475,150.00	4,475,150.00	1,600.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,533,000.00	0.00	1,533,000.00	930,750.00	930,750.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	336,000.00	0.00	336,000.00	204,000.00	204,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	548,000.00	47,000.00	595,000.00	389,900.00	389,900.00	1,600.00
02-07	ALUMBRADO PUBLICO	284,000.00	0.00	284,000.00	51,000.00	51,000.00	0.00
02-08	CALLES, PARQUE Y JARDINES	336,000.00	0.00	336,000.00	612,000.00	612,000.00	0.00
02-09	ASISTENCIA A LA SALUD	917,000.00	0.00	917,000.00	556,750.00	556,750.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,778,000.00	0.00	1,778,000.00	1,505,500.00	1,505,500.00	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	371,000.00	0.00	371,000.00	225,250.00	225,250.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	672,000.00	0.00	672,000.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1 Sector Público No Financiero

3.1.1 Gobierno General Municipal

3.1.1.1 Gobierno Municipal

02-16 PROTECCION CIVIL

0.00

0.00

0.00

0.00

0.00

0.00

AUTORIZÓ

FRANCISCO DE JESUS JIMENEZ VAZQUEZ

TESORERO

BERSAIN GOMEZ GOMEZ

PRESIDENTE