



# H. AYUNTAMIENTO CONSTITUCIONAL CHIAPILLA, CHIAPAS 2021 – 2024 TESORERIA MUNICIPAL



Módulo de Contabilidad SIAHM 2023 - [CHIAPILLA] Act.3.03

Inicio - Catálogos - Consultas y Reportes - Deuda Pública

Calendario del Presupuesto de Ingresos

Calendario de Ingresos Estimados para el Ejercicio 2023

| CONCEPTO                               | ANUAL                  | ENERO                  | FEBRERO                | MARZO                  | ABRIL                  | MAYO                   | JUNIO             |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------|
| <b>TOTAL</b>                           | <b>\$51,665,927.47</b> | <b>\$40,707,918.73</b> | <b>\$40,707,918.73</b> | <b>\$40,707,918.73</b> | <b>\$40,707,918.73</b> | <b>\$40,707,918.73</b> | <b>\$40,707.9</b> |
| <b>IMPUESTOS</b>                       | <b>\$92,257.00</b>     | <b>\$3,782,767.06</b>  | <b>\$3,782,767.06</b>  | <b>\$3,782,767.06</b>  | <b>\$3,782,767.06</b>  | <b>\$3,782,767.06</b>  | <b>\$3,782.7</b>  |
| <b>IMPUESTOS SOBRE LOS INGRESOS</b>    | <b>\$0.00</b>          | <b>\$117,122.92</b>    | <b>\$117,122.92</b>    | <b>\$117,122.92</b>    | <b>\$117,122.92</b>    | <b>\$117,122.92</b>    | <b>\$117.1</b>    |
| DIVERSIONES Y ESPECTACULOS PÚBLIC...   | \$0.00                 | \$117,122.92           | \$117,122.92           | \$117,122.92           | \$117,122.92           | \$117,122.92           | \$117.1           |
| <b>IMPUESTOS SOBRE EL PATRIMONIO</b>   | <b>\$92,257.00</b>     | <b>\$3,665,644.14</b>  | <b>\$3,665,644.14</b>  | <b>\$3,665,644.14</b>  | <b>\$3,665,644.14</b>  | <b>\$3,665,644.14</b>  | <b>\$3,665.6</b>  |
| PREDIAL                                | \$92,257.00            | \$3,068,358.06         | \$3,068,358.06         | \$3,068,358.06         | \$3,068,358.06         | \$3,068,358.06         | \$3,068.3         |
| TRASLACIÓN DE DOMINIO DE BIENES IN...  | \$0.00                 | \$445,730.62           | \$445,730.62           | \$445,730.62           | \$445,730.62           | \$445,730.62           | \$445.7           |
| SOBRE FRACCIONAMIENTOS                 | \$0.00                 | \$1,513.38             | \$1,513.38             | \$1,513.38             | \$1,513.38             | \$1,513.38             | \$1,513.3         |
| SOBRE CONDOMINIOS                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| SUSTITUTIVO DE ESTACIONAMIENTOS        | \$0.00                 | \$1,458.50             | \$1,458.50             | \$1,458.50             | \$1,458.50             | \$1,458.50             | \$1,458.5         |
| REZAGOS O RECARGOS DE IMPUESTOS        | \$0.00                 | \$148,583.58           | \$148,583.58           | \$148,583.58           | \$148,583.58           | \$148,583.58           | \$148,583.5       |
| <b>OTROS IMPUESTOS</b>                 | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>     |
| OTROS                                  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| <b>CONTRIBUCIONES DE MEJORAS</b>       | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>     |
| <b>CONTRIBUCIONES DE MEJORAS PO...</b> | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>     |
| TUBERÍAS DE AGUA POTABLE               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| DRENAJE Y ALCANTARILLADO               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| BANQUETAS Y GUARNICIONES               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| PAVIMENTO EN VÍA PÚBLICA               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| ALUMBRADO                              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| OBRAS DE INFRAESTRUCTURA VIAL          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |

Resta por Asignar: -\$436,829,097.60

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