

CHIAPA DE CORZO
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$388,874,129.04	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,918.72	\$40,707,919.19
SERVICIOS PERSONALES	\$67,426,803.27	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.18	\$8,219,753.21
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$52,247,407.50	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,837,984.97	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.37
REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,750,823.62	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.40
SEGURIDAD SOCIAL	\$0.00	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,590,587.18	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.63
MATERIALES Y SUMINISTROS	\$18,360,802.42	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.04	\$3,600,919.16
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$5,723,984.00	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.37
ALIMENTOS Y UTENSILIOS	\$425,238.42	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.37
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$680,600.00	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$160,840.00	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.37
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,861,520.00	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$474,980.00	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.63
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,033,640.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00
SERVICIOS GENERALES	\$27,105,209.46	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.48
SERVICIOS BÁSICOS	\$8,557,764.00	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.37
SERVICIOS DE ARRENDAMIENTO	\$144,400.00	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$278,720.00	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.63
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.37
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,492,840.00	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.63

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$327,520.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$625,800.00	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.37
SERVICIOS OFICIALES	\$14,035,000.00	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.37
OTROS SERVICIOS GENERALES	\$1,593,165.46	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.37
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$25,583,011.07	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.96
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$11,765,749.01	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.97
SUBSIDIOS Y SUBVENCIONES	\$600,000.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00
AYUDAS SOCIALES	\$13,217,262.06	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.99
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$35,250,671.01	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.20
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$35,250,671.01	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.57
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$212,620,774.00	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.18

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$212,620,774.00	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.18
DEUDA PÚBLICA	\$2,526,857.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$2,526,857.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00