

**MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS. 2021-2024**

**INTEGRACION DEL TECHO FINANCIERO DE INGRESOS ORDINARIOS Y EXTRAORDINARIOS PARA EL EJERCICIO 2023**

FECHA	F.G.P.	F.F.M.	I.E.P.S.	I.S.A.N.	IMP.TO A LA PROPIEDAD INMOBILIARIA	INGRESOS PROPIOS
ENERO	2,424,007.15	6,676,268.67	1,507,385.02	14,239.02	11,250,317.00	652,585.27
FEBRERO	3,659,924.66	5,153,091.66	1,443,506.95	69,841.63	2,898,174.00	814,190.50
MARZO	3,528,050.98	3,218,425.95	1,093,506.40	161,218.24	2,363,666.00	675,158.90
ABRIL	2,715,118.28	10,512,464.23	2,206,436.49	63,759.52	1,545,266.00	350,157.18
MAYO	4,141,233.08	4,904,912.69	7,788,608.83	76,668.47	1,543,638.00	415,651.50
JUNIO	3,633,867.02	2,687,199.30	1,533,600.77	64,086.00	1,248,303.00	674,878.10
JULIO	2,615,030.18	4,710,964.48	4,805,131.47	74,262.68	847,260.35	392,713.50
AGOSTO	2,948,445.34	4,552,006.69	5,070,494.55	89,154.97	1,011,508.00	547,583.00
SEPTIEMBRE	3,017,764.90	3,937,593.25	4,238,832.15	71,977.47	1,131,936.00	419,839.30
OCTUBRE	2,800,583.21	4,254,774.94	4,780,960.30	75,360.30	971,406.00	483,711.15
NOVIEMBRE	3,100,890.56	4,350,850.30	85,650.80	72,450.20	933,185.89	454,890.23
DICIEMBRE	3,754,220.60	4,750,220.30	4,535,230.90	85,742.50	1,082,925.80	498,415.48
<b>TOTALES</b>	<b>98,047,908.42</b>	<b>43,054,454.08</b>	<b>1,036,114.19</b>	<b>907,518.20</b>	<b>26,827,586.04</b>	<b>6,379,774.11</b>

INGRESOS PROPIOS	IMPORTE
FONDO GENERAL DE PARTICIPACIONES	98,047,908.42
FONDO DE FOMENTO MUNICIPAL	43,054,454.08
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	1,036,114.19
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	907,518.20
IMPUESTO A LA PROPIEDAD INMOBILIARIA	26,827,586.04
INGRESOS PROPIOS	6,379,774.11
<b>TOTAL</b>	<b>176,253,355.04</b>

EGRESOS	IMPORTE	%
SERVICIOS PERSONALES	67,426,803.27	38%
MATERIALES Y SUMINISTROS	18,380,802.42	10%
SERVICIOS GENERALES	27,085,209.46	15%
SUBSIDIOS Y APORTACIONES	13,817,262.06	8%
SUBSIDIO AL DIF MUNICIPAL (12% / F.G.P.)	11,765,749.01	7%
PROGRAMA DE INVERSION MUNICIPAL (P.I.M.) 20%	35,250,671.01	20%
ADEFAS	2,526,857.81	1%
<b>TOTAL</b>	<b>176,253,355.04</b>	<b>100%</b>

- 0.00

**INGRESOS EXTRAORDINARIOS**

FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	128,444,572.00
FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	84,176,200.00
<b>GRAN TOTAL DE INGRESOS MUNICIPALES</b>	<b>388,874,127.04</b>

GASTOS DE INVERSION FISM	128,444,572.00
GASTOS DE INVERSION FAFM	84,176,200.00
<b>GRAN TOTAL DE GASTOS</b>	<b>388,874,127.04</b>



**P. LEONARDO CUESTA RAMOS**  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

**ING. EXSAU CUMAL TRINIDAD**  
TESORERO MUNICIPAL

**PROF. BLANCA ADRIANA GRANDES ROSALES**  
SINDICO MUNICIPAL





MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS. 2021-2024  
RESUMEN DEL PRESUPUESTO DE EGRESOS ANUAL DEL EJERCICIO FISCAL 2023

FINALIDAD / FUNCION / SUBFUNCION / PROGRAMA / SUBPROGRAMA / PROYECTO	GASTO CORRIENTE						GASTO DE CAPITAL				MORT. DE LA DEUDA Y DIS.			TOTAL
	SERV. PERS.	MAT. Y SUM.	SERV. GRALES	TRANSF., SUBS. Y OTRAS AYUDAS	PARTICIPACIONES Y APORT.	DEUDA PUBLICA (INT., COM., GASTOS Y ADEFPAS)	SUB TOTAL	BIENES INMUEBLES INTANG.	INVERSION PUBLICA	INVERSIONES FINANC. Y OTRAS PROV.	SUB TOTAL	DEUDA PUBLICA	SUB TOTAL	
O1	41,649,694.10	6,622,960.00	17,782,900.00	25,583,011.07	0.00	2,526,887.81	94,166,422.98				0.00		0.00	94,166,422.98
	3,470,066.66	55,000.00	124,680.00				3,649,736.66							3,649,736.66
O2	11,501,779.98	1,717,400.00	15,903,920.00	13,817,262.06		2,526,887.81	45,467,219.85							45,467,219.85
O3	1,638,790.30	60,000.00	37,688.00				1,736,478.30							1,736,478.30
O4	5,584,790.82	953,680.00	922,320.00				7,460,790.82							7,460,790.82
O6	2,777,186.58	2,454,260.00	361,812.00				5,593,258.58							5,593,258.58
O6	1,787,167.06	85,000.00	60,000.00				1,932,167.06							1,932,167.06
O8	0.00	0.00	0.00	11,765,749.01			11,765,749.01							11,765,749.01
O9	5,352,315.78	947,620.00	227,580.00				6,527,515.78							6,527,515.78
10	9,537,606.92	350,000.00	144,900.00				10,032,506.92							10,032,506.92
O2	26,777,109.17	11,757,942.42	9,302,309.46	0.00	0.00	0.00	46,837,261.05							46,837,261.05
O2	1,826,486.20	319,298.42	61,240.00				2,207,024.62							2,207,024.62
O2	12,907,702.81	10,720,000.00	1,060,800.00				24,688,502.81							24,688,502.81
O3	985,775.28	99,800.00	4,920.00				1,090,495.28							1,090,495.28
O4	712,177.06	22,000.00	5,665.00				739,842.06							739,842.06
O5	292,432.84	18,500.00	10,726.00				321,658.84							321,658.84
O6	0.00	0.00	0.00				0.00							0.00
O7	423,939.60	255,760.00	8,010,938.46				8,690,638.06							8,690,638.06
O8	3,552,264.94	50,480.00	56,520.00				3,659,264.94							3,659,264.94
O9	851,289.46	134,140.00	4,500.00				989,929.46							989,929.46
10	1,618,194.48	55,000.00	75,000.00				1,748,194.48							1,748,194.48
12	1,706,277.44	12,384.00	0.00				1,718,661.44							1,718,661.44
13	0.00	0.00	0.00				0.00							0.00
14	900,569.06	70,480.00	12,000.00				983,049.06							983,049.06
15	0.00	0.00	0.00				0.00							0.00
O3	0.00	0.00	0.00	0.00	0.00	0.00	0.00		35,250,671.01	35,250,671.01			35,250,671.01	
1	FISM				128,444,572.00		128,444,572.00							128,444,572.00
1	FAFM				84,176,200.00		84,176,200.00							84,176,200.00
TOTALES	67,426,803.27	19,380,802.42	27,085,209.46	25,583,011.07	212,520,772.00	2,526,887.81	353,623,456.03			35,250,671.01	0.00	0.00	35,250,671.01	388,874,127.04

SINDICO MUNICIPAL

TRESORERO MUNICIPAL

PRESIDENTE MUNICIPAL