ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**375,193,310.33**	**173,356,121.09**	**548,549,431.42**	**319,028,386.44**	**319,028,386.44**	**169,562,937.07**
01 **SERIVICIOS ADMINISTRATIVOS**	**368,616,277.25**	**145,358,960.87**	**513,975,238.12**	**299,139,425.04**	**299,139,425.04**	**169,383,160.21**
01-01 H. AYUNTAMIENTO	5,761,935.40	4,250.00	5,766,185.40	3,248,665.94	3,248,665.94	140,877.92
01-02 PRESIDENCIA MUNICIPAL	10,166,388.70	7,239,763.95	17,406,152.65	15,974,809.11	15,974,809.11	405,061.21
01-03 SECRETARIA DEL AYUNTAMIENTO	1,072,990.02	217,346.59	1,290,336.61	817,093.79	817,093.79	53,852.80
01-04 TESORERIA MUNICIPAL	3,721,450.94	3,168,360.79	6,889,811.73	4,095,343.05	4,095,343.05	408,160.53
01-05 OFICILIA MAYOR	1,525,618.70	126,700.00	1,652,318.70	873,615.26	873,615.26	103,084.74
01-06 JUZGADO MUNICIPAL	659,079.92	103,944.00	763,023.92	466,484.57	466,484.57	50,759.43
01-07 CORDINACION DE AGENTES MUNICIPAL	7,884,742.32	60,798.32	7,945,540.64	5,082,798.32	5,082,798.32	0.00
01-08 DIF MUNICIPAL	5,873,505.96	2,839,453.64	8,712,959.60	4,405,129.47	4,405,129.47	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	14,443,080.21	279,370,349.11	293,813,429.32	263,286,444.53	263,286,444.53	116,816.11
01-10 OTROS	317,507,485.08	-147,772,005.53	169,735,479.55	889,041.00	889,041.00	168,104,547.47
02 **SERVICIOS PUBLICOS**	**6,577,033.08**	**27,997,160.22**	**34,574,193.30**	**19,888,961.40**	**19,888,961.40**	**179,776.86**
02-01 PROTECCION CIUDADANA	0.00	25,628,576.09	25,628,576.09	14,190,359.19	14,190,359.19	7,226.96
02-02 LIMPIA	3,187,388.76	1,079,915.89	4,267,304.65	2,501,108.99	2,501,108.99	47,806.90
02-03 MERCADO	314,948.34	0.00	314,948.34	189,000.00	189,000.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	209,965.56	0.00	209,965.56	126,000.00	126,000.00	0.00
02-06 AGUA POTABLE Y ALANTARILLADO	287,092.92	0.00	287,092.92	81,000.00	81,000.00	30,000.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	89,273.66	3,054.00	92,327.66	57,054.00	57,054.00	0.00
02-09 ASISTENCIA A LA SALUD	1,334,826.94	315,418.24	1,650,245.18	1,113,944.84	1,113,944.84	50,973.40
02-10 ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	451,444.74	945,946.00	1,397,390.74	1,187,347.83	1,187,347.83	32,598.17
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	702,092.16	24,250.00	726,342.16	443,146.55	443,146.55	11,171.43

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MANUEL JIMENEZ PEREZ
TESORERO

AUTORIZÓ

ALBERTO LOPEZ GONZALEZ
PRESIDENTE