

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ

EAEPE-CA

13-jul.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		375,193,310.33	81,882,767.78	457,076,078.11	158,017,364.42	158,017,364.42	251,652,944.82
01	SERVICIOS ADMINISTRATIVOS	368,616,277.25	67,029,779.80	435,646,057.05	145,399,408.79	145,399,408.79	251,476,387.84
01-01	H. AYUNTAMIENTO	5,761,935.40	4,250.00	5,766,185.40	2,167,302.88	2,167,302.88	160,476.36
01-02	PRESIDENCIA MUNICIPAL	10,166,388.70	3,579,255.37	13,745,644.07	11,378,055.49	11,378,055.49	991,048.12
01-03	SECRETARIA DEL AYUNTAMIENTO	1,072,990.02	123,592.59	1,196,582.61	549,921.56	549,921.56	38,871.03
01-04	TESORERIA MUNICIPAL	3,721,450.94	3,001,412.00	6,722,862.94	2,643,063.37	2,643,063.37	651,564.39
01-05	OFICILIA MAYOR	1,525,618.70	31,700.00	1,557,318.70	582,127.64	582,127.64	59,572.36
01-06	JUZGADO MUNICIPAL	659,079.92	60,000.00	719,079.92	301,342.73	301,342.73	55,857.27
01-07	CORDINACION DE AGENTES MUNICIPAL	7,884,742.32	60,798.32	7,945,540.64	3,408,798.32	3,408,798.32	0.00
01-08	DIF MUNICIPAL	5,873,505.96	2,839,453.64	8,712,959.60	2,936,752.98	2,936,752.98	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,443,080.21	123,827,643.76	138,270,723.97	120,796,352.82	120,796,352.82	140,771.19
01-10	OTROS	317,507,485.08	-66,498,325.88	251,009,159.20	635,691.00	635,691.00	249,378,227.12
02	SERVICIOS PUBLICOS	6,577,033.08	14,852,987.98	21,430,021.06	12,617,955.63	12,617,955.63	176,556.98
02-01	PROTECCION CIUDADANA	0.00	13,006,446.14	13,006,446.14	8,519,558.78	8,519,558.78	4,344.01
02-02	LIMPIA	3,187,388.76	812,873.60	4,000,262.36	1,676,780.58	1,676,780.58	47,093.02
02-03	MERCADO	314,948.34	0.00	314,948.34	126,000.00	126,000.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	209,965.56	0.00	209,965.56	84,000.00	84,000.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	287,092.92	0.00	287,092.92	54,000.00	54,000.00	30,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	89,273.66	3,054.00	92,327.66	39,054.00	39,054.00	0.00
02-09	ASISTENCIA A LA SALUD	1,334,826.94	95,418.24	1,430,245.18	729,203.30	729,203.30	58,214.94
02-10	ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	451,444.74	920,946.00	1,372,390.74	1,094,278.35	1,094,278.35	22,667.65
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	702,092.16	14,250.00	716,342.16	295,080.62	295,080.62	14,237.36

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PRESIDENTE