ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**375,193,310.33**	**173,356,121.09**	**548,549,431.42**	**319,028,386.44**	**319,028,386.44**	**169,562,937.07**
GASTO NO ETIQUETADO	**59,015,766.33**	**25,607,979.15**	**84,623,745.48**	**46,688,558.02**	**46,688,558.02**	**17,363,636.26**
01 **SERIVICIOS ADMINISTRATIVOS**	**52,438,733.25**	**24,820,038.76**	**77,258,772.01**	**41,977,826.51**	**41,977,826.51**	**17,183,859.40**
01-09 DIRECCION DE OBRAS PUBLICAS	14,443,080.21	805,939.45	15,249,019.66	8,095,896.00	8,095,896.00	116,816.11
01-10 OTROS	1,329,941.08	15,894,237.66	17,224,178.74	733,041.00	733,041.00	15,905,246.66
01-01 H. AYUNTAMIENTO	5,761,935.40	4,250.00	5,766,185.40	3,248,665.94	3,248,665.94	140,877.92
01-02 PRESIDENCIA MUNICIPAL	10,166,388.70	7,239,763.95	17,406,152.65	15,974,809.11	15,974,809.11	405,061.21
01-03 SECRETARIA DEL AYUNTAMIENTO	1,072,990.02	217,346.59	1,290,336.61	817,093.79	817,093.79	53,852.80
01-04 TESORERIA MUNICIPAL	3,721,450.94	367,058.79	4,088,509.73	2,280,293.05	2,280,293.05	408,160.53
01-05 OFICILIA MAYOR	1,525,618.70	126,700.00	1,652,318.70	873,615.26	873,615.26	103,084.74
01-06 JUZGADO MUNICIPAL	659,079.92	103,944.00	763,023.92	466,484.57	466,484.57	50,759.43
01-07 CORDINACION DE AGENTES MUNICIPAL	7,884,742.32	60,798.32	7,945,540.64	5,082,798.32	5,082,798.32	0.00
01-08 DIF MUNICIPAL	5,873,505.96	0.00	5,873,505.96	4,405,129.47	4,405,129.47	0.00
02 **SERVICIOS PUBLICOS**	**6,577,033.08**	**787,940.39**	**7,364,973.47**	**4,710,731.51**	**4,710,731.51**	**179,776.86**
02-01 PROTECCION CIUDADANA	0.00	47,752.26	47,752.26	40,525.30	40,525.30	7,226.96
02-02 LIMPIA	3,187,388.76	359,915.89	3,547,304.65	2,381,108.99	2,381,108.99	47,806.90
02-03 MERCADO	314,948.34	0.00	314,948.34	189,000.00	189,000.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	209,965.56	0.00	209,965.56	126,000.00	126,000.00	0.00
02-06 AGUA POTABLE Y ALANTARILLADO	287,092.92	0.00	287,092.92	81,000.00	81,000.00	30,000.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	89,273.66	3,054.00	92,327.66	57,054.00	57,054.00	0.00
02-09 ASISTENCIA A LA SALUD	1,334,826.94	315,418.24	1,650,245.18	1,113,944.84	1,113,944.84	50,973.40
02-10 ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	451,444.74	37,550.00	488,994.74	278,951.83	278,951.83	32,598.17
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	702,092.16	24,250.00	726,342.16	443,146.55	443,146.55	11,171.43

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3 Sector Público Municipal						
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3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	**316,177,544.00**	**147,748,141.94**	**463,925,685.94**	**272,339,828.42**	**272,339,828.42**	**152,199,300.81**
01 **SERIVICIOS ADMINISTRATIVOS**	**316,177,544.00**	**120,538,922.11**	**436,716,466.11**	**257,161,598.53**	**257,161,598.53**	**152,199,300.81**
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	278,564,409.66	278,564,409.66	255,190,548.53	255,190,548.53	0.00
01-10 OTROS	316,177,544.00	-163,666,243.19	152,511,300.81	156,000.00	156,000.00	152,199,300.81
01-01 H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	2,801,302.00	2,801,302.00	1,815,050.00	1,815,050.00	0.00
01-05 OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 CORDINACION DE AGENTES MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	2,839,453.64	2,839,453.64	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**27,209,219.83**	**27,209,219.83**	**15,178,229.89**	**15,178,229.89**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	25,580,823.83	25,580,823.83	14,149,833.89	14,149,833.89	0.00
02-02 LIMPIA	0.00	720,000.00	720,000.00	120,000.00	120,000.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	908,396.00	908,396.00	908,396.00	908,396.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MANUEL JIMENEZ PEREZ

TESORERO

AUTORIZÓ

ALBERTO LOPEZ GONZALEZ

PRESIDENTE