

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ

EAEPED-CA

13-jul.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		375,193,310.33	81,882,767.78	457,076,078.11	158,017,364.42	158,017,364.42	251,652,944.82
GASTO NO ETIQUETADO		59,015,766.33	20,810,417.30	79,826,183.63	32,092,907.27	32,092,907.27	18,259,727.08
01	SERVICIOS ADMINISTRATIVOS	52,438,733.25	20,549,864.91	72,988,598.16	28,984,843.88	28,984,843.88	18,083,170.10
01-01	H. AYUNTAMIENTO	5,761,935.40	4,250.00	5,766,185.40	2,167,302.88	2,167,302.88	160,476.36
01-02	PRESIDENCIA MUNICIPAL	10,166,388.70	3,579,255.37	13,745,644.07	11,378,055.49	11,378,055.49	991,048.12
01-03	SECRETARIA DEL AYUNTAMIENTO	1,072,990.02	123,592.59	1,196,582.61	549,921.56	549,921.56	38,871.03
01-04	TESORERIA MUNICIPAL	3,721,450.94	256,824.00	3,978,274.94	1,478,895.37	1,478,895.37	651,564.39
01-05	OFICILIA MAYOR	1,525,618.70	31,700.00	1,557,318.70	582,127.64	582,127.64	59,572.36
01-06	JUZGADO MUNICIPAL	659,079.92	60,000.00	719,079.92	301,342.73	301,342.73	55,857.27
01-07	CORDINACION DE AGENTES MUNICIPAL	7,884,742.32	60,798.32	7,945,540.64	3,408,798.32	3,408,798.32	0.00
01-08	DIF MUNICIPAL	5,873,505.96	0.00	5,873,505.96	2,936,752.98	2,936,752.98	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,443,080.21	459,444.25	14,902,524.46	5,701,955.91	5,701,955.91	140,771.19
01-10	OTROS	1,329,941.08	15,974,000.38	17,303,941.46	479,691.00	479,691.00	15,985,009.38
02	SERVICIOS PUBLICOS	6,577,033.08	260,552.39	6,837,585.47	3,108,063.39	3,108,063.39	176,556.98
02-01	PROTECCION CIUDADANA	0.00	42,406.55	42,406.55	38,062.54	38,062.54	4,344.01
02-02	LIMPIA	3,187,388.76	92,873.60	3,280,262.36	1,556,780.58	1,556,780.58	47,093.02
02-03	MERCADO	314,948.34	0.00	314,948.34	126,000.00	126,000.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	209,965.56	0.00	209,965.56	84,000.00	84,000.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	287,092.92	0.00	287,092.92	54,000.00	54,000.00	30,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	89,273.66	3,054.00	92,327.66	39,054.00	39,054.00	0.00
02-09	ASISTENCIA A LA SALUD	1,334,826.94	95,418.24	1,430,245.18	729,203.30	729,203.30	58,214.94
02-10	ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	451,444.74	12,550.00	463,994.74	185,882.35	185,882.35	22,667.65
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	702,092.16	14,250.00	716,342.16	295,080.62	295,080.62	14,237.36

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		316,177,544.00	61,072,350.48	377,249,894.48	125,924,457.15	125,924,457.15	233,393,217.74
01	SERVICIOS ADMINISTRATIVOS	316,177,544.00	46,479,914.89	362,657,458.89	116,414,564.91	116,414,564.91	233,393,217.74
01-08	DIF MUNICIPAL	0.00	2,839,453.64	2,839,453.64	0.00	0.00	0.00
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	2,744,588.00	2,744,588.00	1,164,168.00	1,164,168.00	0.00
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	123,368,199.51	123,368,199.51	115,094,396.91	115,094,396.91	0.00
01-10	OTROS	316,177,544.00	-82,472,326.26	233,705,217.74	156,000.00	156,000.00	233,393,217.74
02	SERVICIOS PUBLICOS	0.00	14,592,435.59	14,592,435.59	9,509,892.24	9,509,892.24	0.00
02-01	PROTECCION CIUDADANA	0.00	12,964,039.59	12,964,039.59	8,481,496.24	8,481,496.24	0.00
02-02	LIMPIA	0.00	720,000.00	720,000.00	120,000.00	120,000.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	908,396.00	908,396.00	908,396.00	908,396.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE