

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ

De 01/01/2025 Al 30/09/2025

EAEPE-CA

13-nov.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		379,852,249.51	85,940,369.04	465,792,618.55	268,098,720.16	268,098,720.16	174,084,433.88
01	SERVICIOS ADMINISTRATIVOS	374,535,474.83	63,214,741.23	437,750,216.06	245,776,375.31	245,776,375.31	173,678,186.18
01-01	H. AYUNTAMIENTO	6,353,530.96	90,000.00	6,443,530.96	4,098,483.74	4,098,483.74	51,768.47
01-02	PRESIDENCIA MUNICIPAL	8,484,867.03	5,963,808.82	14,448,675.85	12,398,192.55	12,398,192.55	1,039,373.43
01-03	SECRETARIA DEL AYUNTAMIENTO	1,039,007.16	228,701.83	1,267,708.99	854,931.85	854,931.85	46,811.23
01-04	TESORERIA MUNICIPAL	3,370,342.20	3,918,715.43	7,289,057.63	4,616,845.80	4,616,845.80	489,758.62
01-05	OFICILIA MAYOR	1,454,339.78	240,000.00	1,694,339.78	1,074,947.32	1,074,947.32	108,681.14
01-06	JUZGADO MUNICIPAL	665,273.40	183,850.00	849,123.40	552,365.67	552,365.67	29,169.32
01-07	CORDINACION DE AGENTES MUNICIPAL	7,969,882.32	0.00	7,969,882.32	5,113,852.92	5,113,852.92	15,000.00
01-08	DIF MUNICIPAL	5,544,846.18	3,557,648.01	9,102,494.19	4,158,634.68	4,158,634.68	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,945,866.44	202,333,073.93	216,278,940.37	212,567,836.65	212,567,836.65	211,086.66
01-10	OTROS	325,707,519.36	-153,301,056.79	172,406,462.57	340,284.13	340,284.13	171,686,537.31
02	SERVICIOS PUBLICOS	5,316,774.68	22,725,627.81	28,042,402.49	22,322,344.85	22,322,344.85	406,247.70
02-01	PROTECCION CIUDADANA	0.00	14,870,605.20	14,870,605.20	11,943,960.97	11,943,960.97	34,909.16
02-02	LIMPIA	2,186,829.94	1,750,272.48	3,937,102.42	2,669,127.76	2,669,127.76	127,783.18
02-03	MERCADO	294,802.34	0.00	294,802.34	189,515.79	189,515.79	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	179,673.56	0.00	179,673.56	109,075.86	109,075.86	10,000.00
02-06	AGUA POTABLE Y ALANTARILLADO	473,493.94	350,000.00	823,493.94	437,686.37	437,686.37	80,000.00
02-07	ALUMBRADO PUBLICO	0.00	300,000.13	300,000.13	300,000.13	300,000.13	0.00
02-08	CALLES, PARQUES Y JARDINES	84,836.78	0.00	84,836.78	54,537.93	54,537.93	0.00
02-09	ASISTENCIA A LA SALUD	999,826.94	514,000.00	1,513,826.94	1,095,155.58	1,095,155.58	61,590.31
02-10	ASISTECIA A LA EDUCACION	0.00	290,000.00	290,000.00	278,971.02	278,971.02	11,028.98
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	481,444.74	4,595,750.00	5,077,194.74	4,849,533.06	4,849,533.06	62,054.12
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	615,866.44	55,000.00	670,866.44	394,780.38	394,780.38	18,881.95

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PRESIDENTE