

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHENALHÓ**

**EAEPE-CA**  
30-jul.-25  
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De 01/01/2025 Al 30/06/2025

| Concepto                             |                                  | EGRESOS        |                              |                |               |               | SUBEJERCICIO   |
|--------------------------------------|----------------------------------|----------------|------------------------------|----------------|---------------|---------------|----------------|
|                                      |                                  | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |                |
| 3 Sector Público Municipal           |                                  |                |                              |                |               |               |                |
| 3.1 Sector Público No Financiero     |                                  |                |                              |                |               |               |                |
| 3.1.1 Gobierno General Municipal     |                                  |                |                              |                |               |               |                |
| 3.1.1.1 Gobierno Municipal           |                                  |                |                              |                |               |               |                |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                  | 379,852,249.51 | 80,748,115.48                | 460,600,364.99 | 79,283,622.36 | 79,283,622.36 | 240,893,947.60 |
| 01                                   | SERVICIOS ADMINISTRATIVOS        | 374,535,474.83 | 67,319,351.66                | 441,854,826.49 | 66,798,151.40 | 66,798,151.40 | 240,502,352.79 |
| 01-01                                | H. AYUNTAMIENTO                  | 6,353,530.96   | 90,000.00                    | 6,443,530.96   | 2,763,305.22  | 2,763,305.22  | 81,911.64      |
| 01-02                                | PRESIDENCIA MUNICIPAL            | 8,484,867.03   | 3,562,308.82                 | 12,047,175.85  | 8,636,432.73  | 8,636,432.73  | 1,957,600.56   |
| 01-03                                | SECRETARIA DEL AYUNTAMIENTO      | 1,039,007.16   | 177,269.83                   | 1,216,276.99   | 585,571.19    | 585,571.19    | 74,130.28      |
| 01-04                                | TESORERIA MUNICIPAL              | 3,370,342.20   | 3,622,149.77                 | 6,992,491.97   | 2,995,117.94  | 2,995,117.94  | 576,625.96     |
| 01-05                                | OFICILIA MAYOR                   | 1,454,339.78   | 180,000.00                   | 1,634,339.78   | 735,877.02    | 735,877.02    | 110,268.60     |
| 01-06                                | JUZGADO MUNICIPAL                | 665,273.40     | 128,850.00                   | 794,123.40     | 385,904.11    | 385,904.11    | 36,634.49      |
| 01-07                                | CORDINACION DE AGENTES MUNICIPAL | 7,969,882.32   | 0.00                         | 7,969,882.32   | 3,409,235.28  | 3,409,235.28  | 15,000.00      |
| 01-08                                | DIF MUNICIPAL                    | 5,544,846.18   | 3,557,648.01                 | 9,102,494.19   | 2,772,423.12  | 2,772,423.12  | 0.00           |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS      | 13,945,866.44  | 143,523,914.37               | 157,469,780.81 | 44,298,107.97 | 44,298,107.97 | 162,975.40     |
| 01-10                                | OTROS                            | 325,707,519.36 | -87,522,789.14               | 238,184,730.22 | 216,176.82    | 216,176.82    | 237,487,205.86 |
| 02                                   | SERVICIOS PUBLICOS               | 5,316,774.68   | 13,428,763.82                | 18,745,538.50  | 12,485,470.96 | 12,485,470.96 | 391,594.81     |
| 02-01                                | PROTECCION CIUDADANA             | 0.00           | 7,054,316.21                 | 7,054,316.21   | 4,664,581.26  | 4,664,581.26  | 26,256.80      |
| 02-02                                | LIMPIA                           | 2,186,829.94   | 1,520,272.48                 | 3,707,102.42   | 1,899,842.94  | 1,899,842.94  | 129,855.18     |
| 02-03                                | MERCADO                          | 294,802.34     | 0.00                         | 294,802.34     | 126,343.86    | 126,343.86    | 0.00           |
| 02-04                                | RASTROS                          | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00           |
| 02-05                                | PANTEONES                        | 179,673.56     | 0.00                         | 179,673.56     | 72,717.24     | 72,717.24     | 10,000.00      |
| 02-06                                | AGUA POTABLE Y ALANTARILLADO     | 473,493.94     | 350,000.00                   | 823,493.94     | 408,457.58    | 408,457.58    | 80,000.00      |
| 02-07                                | ALUMBRADO PUBLICO                | 0.00           | 300,000.13                   | 300,000.13     | 300,000.13    | 300,000.13    | 0.00           |
| 02-08                                | CALLES, PARQUES Y JARDINES       | 84,836.78      | 0.00                         | 84,836.78      | 36,358.62     | 36,358.62     | 0.00           |
| 02-09                                | ASISTENCIA A LA SALUD            | 999,826.94     | 324,000.00                   | 1,323,826.94   | 700,683.34    | 700,683.34    | 51,813.92      |
| 02-10                                | ASISTECIA A LA EDUCACION         | 0.00           | 290,000.00                   | 290,000.00     | 278,971.02    | 278,971.02    | 11,028.98      |
| 02-11                                | ABASTOS TIENDAS (CONASUPO)       | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00           |
| 02-12                                | ASISTENCIA AGROPECUARIA          | 481,444.74     | 3,565,175.00                 | 4,046,619.74   | 3,745,834.53  | 3,745,834.53  | 65,673.93      |
| 02-13                                | ASISTENCIA A LA GANADERIA        | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00           |
| 02-14                                | PROTECCION AL MEDIA AMBIENTE     | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00           |
| 02-15                                | CASA DE LA CULTURA               | 615,866.44     | 25,000.00                    | 640,866.44     | 251,680.44    | 251,680.44    | 16,966.00      |

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|----------------------------------|----------|------------------------------|------------|-----------|--------|---------------|
|                                  | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |               |
| 3 Sector Público Municipal       |          |                              |            |           |        |               |
| 3.1 Sector Público No Financiero |          |                              |            |           |        |               |
| 3.1.1 Gobierno General Municipal |          |                              |            |           |        |               |
| 3.1.1.1 Gobierno Municipal       |          |                              |            |           |        |               |
|                                  |          |                              |            |           |        |               |

**ELABORÓ**

**AUTORIZÓ**

MANUEL JIMENEZ PEREZ  
TESORERO

ALBERTO LOPEZ GONZALEZ  
PRESIDENTE