

CHENALHÓ

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$379,852,249.51	\$31,654,004.44	\$31,654,215.56	\$31,654,144.80	\$31,654,118.12	\$31,654,470.71	\$31,654,470.71	\$31,654,470.71	\$31,654,470.71	\$31,654,470.71	\$31,654,470.71	\$31,654,470.71	\$31,654,471.62
SERVICIOS PERSONALES	\$30,283,441.72	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.14	\$2,523,620.18
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$20,161,235.76	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98	\$1,680,102.98
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$5,796,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00	\$483,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,326,205.96	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.16	\$360,517.20
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$1,215,000.00	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,249.98	\$101,250.22
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$330,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
ALIMENTOS Y UTENSILIOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.74
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$95,000.00	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.66	\$7,916.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$505,000.00	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.37
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SERVICIOS GENERALES	\$4,161,910.61	\$346,476.24	\$346,687.36	\$346,616.60	\$346,589.92	\$346,942.51	\$346,942.51	\$346,942.51	\$346,942.51	\$346,942.51	\$346,942.51	\$346,942.51	\$346,942.92
SERVICIOS BÁSICOS	\$200,000.00	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.74
SERVICIOS DE ARRENDAMIENTO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,000.00	\$483.72	\$694.84	\$624.08	\$597.40	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$950.03
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$65,000.00	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.74

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
SERVICIOS DE TRASLADO Y VIÁTICOS	\$140,000.00	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
SERVICIOS OFICIALES	\$3,064,901.65	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.47	\$255,408.48
OTROS SERVICIOS GENERALES	\$642,008.96	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.74	\$53,500.82
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,229,312.08	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.00	\$685,776.08
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,544,846.18	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.51	\$462,070.57
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,684,465.90	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.49	\$223,705.51
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$10,972,416.10	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.10
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,972,416.10	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.00	\$914,368.10
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$324,990,169.00	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.08	\$27,082,514.12

CHENALHÓ CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025	
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