

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ

EAEPED-CA

15-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		379,852,249.51	75,461,917.71	455,314,167.22	18,428,576.26	18,428,576.26	382,086,127.61
GASTO NO ETIQUETADO		54,862,080.51	15,629,217.12	70,491,297.63	11,760,454.36	11,760,454.36	19,410,145.02
01	SERVICIOS ADMINISTRATIVOS	49,545,305.83	15,069,944.64	64,615,250.47	10,343,012.04	10,343,012.04	18,975,072.97
01-01	H. AYUNTAMIENTO	6,353,530.96	0.00	6,353,530.96	1,358,495.42	1,358,495.42	72,200.23
01-02	PRESIDENCIA MUNICIPAL	8,484,867.03	324,658.00	8,809,525.03	3,124,211.26	3,124,211.26	3,773,492.75
01-03	SECRETARIA DEL AYUNTAMIENTO	1,039,007.16	114,961.83	1,153,968.99	338,603.58	338,603.58	50,074.07
01-04	TESORERIA MUNICIPAL	3,370,342.20	79,929.00	3,450,271.20	801,355.67	801,355.67	650,582.27
01-05	OFICILIA MAYOR	1,454,339.78	100,000.00	1,554,339.78	369,610.23	369,610.23	100,962.58
01-06	JUZGADO MUNICIPAL	665,273.40	100,000.00	765,273.40	189,962.05	189,962.05	64,382.25
01-07	CORDINACION DE AGENTES MUNICIPAL	7,969,882.32	0.00	7,969,882.32	1,704,617.64	1,704,617.64	15,000.00
01-08	DIF MUNICIPAL	5,544,846.18	0.00	5,544,846.18	1,386,211.56	1,386,211.56	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,945,866.44	360,000.00	14,305,866.44	961,769.22	961,769.22	238,157.01
01-10	OTROS	717,350.36	13,990,395.81	14,707,746.17	108,175.41	108,175.41	14,010,221.81
02	SERVICIOS PUBLICOS	5,316,774.68	559,272.48	5,876,047.16	1,417,442.32	1,417,442.32	435,072.05
02-01	PROTECCION CIUDADANA	0.00	10,000.00	10,000.00	1,336.00	1,336.00	8,664.00
02-02	LIMPIA	2,186,829.94	280,272.48	2,467,102.42	692,531.59	692,531.59	159,953.71
02-03	MERCADO	294,802.34	0.00	294,802.34	63,171.93	63,171.93	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	179,673.56	0.00	179,673.56	36,358.62	36,358.62	10,000.00
02-06	AGUA POTABLE Y ALANTARILLADO	473,493.94	0.00	473,493.94	29,228.79	29,228.79	80,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	84,836.78	0.00	84,836.78	18,179.31	18,179.31	0.00
02-09	ASISTENCIA A LA SALUD	999,826.94	204,000.00	1,203,826.94	329,839.86	329,839.86	88,408.77
02-10	ASISTECIA A LA EDUCACION	0.00	30,000.00	30,000.00	18,971.02	18,971.02	11,028.98
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	481,444.74	25,000.00	506,444.74	113,728.14	113,728.14	69,438.59
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	615,866.44	10,000.00	625,866.44	114,097.06	114,097.06	7,578.00

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		324,990,169.00	59,832,700.59	384,822,869.59	6,668,121.90	6,668,121.90	362,675,982.59
01	SERVICIOS ADMINISTRATIVOS	324,990,169.00	52,008,084.25	376,998,253.25	2,755,036.30	2,755,036.30	362,675,982.59
01-08	DIF MUNICIPAL	0.00	3,557,648.01	3,557,648.01	0.00	0.00	0.00
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	285,000.00	285,000.00	285,000.00	285,000.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	3,429,651.77	3,429,651.77	731,118.49	731,118.49	0.00
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	7,049,970.88	7,049,970.88	1,738,917.81	1,738,917.81	0.00
01-10	OTROS	324,990,169.00	37,685,813.59	362,675,982.59	0.00	0.00	362,675,982.59
02	SERVICIOS PUBLICOS	0.00	7,824,616.34	7,824,616.34	3,913,085.60	3,913,085.60	0.00
02-01	PROTECCION CIUDADANA	0.00	6,094,616.21	6,094,616.21	2,783,085.47	2,783,085.47	0.00
02-02	LIMPIA	0.00	1,080,000.00	1,080,000.00	480,000.00	480,000.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	300,000.13	300,000.13	300,000.13	300,000.13	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTECIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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MANUEL JIMENEZ PEREZ

TESORERO

ALBERTO LOPEZ GONZALEZ

PRESIDENTE