

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ

EAEPED-CA

30-jul.-25

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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		379,852,249.51	80,748,115.48	460,600,364.99	79,283,622.36	79,283,622.36	240,893,947.60
GASTO NO ETIQUETADO		54,862,080.51	19,900,441.45	74,762,521.96	33,421,027.32	33,421,027.32	18,036,010.06
01	SERVICIOS ADMINISTRATIVOS	49,545,305.83	18,970,368.97	68,515,674.80	30,590,769.55	30,590,769.55	17,644,415.25
01-01	H. AYUNTAMIENTO	6,353,530.96	90,000.00	6,443,530.96	2,763,305.22	2,763,305.22	81,911.64
01-02	PRESIDENCIA MUNICIPAL	8,484,867.03	3,027,308.82	11,512,175.85	8,101,432.73	8,101,432.73	1,957,600.56
01-03	SECRETARIA DEL AYUNTAMIENTO	1,039,007.16	177,269.83	1,216,276.99	585,571.19	585,571.19	74,130.28
01-04	TESORERIA MUNICIPAL	3,370,342.20	192,498.00	3,562,840.20	1,532,880.96	1,532,880.96	576,625.96
01-05	OFICILIA MAYOR	1,454,339.78	180,000.00	1,634,339.78	735,877.02	735,877.02	110,268.60
01-06	JUZGADO MUNICIPAL	665,273.40	128,850.00	794,123.40	385,904.11	385,904.11	36,634.49
01-07	CORDINACION DE AGENTES MUNICIPAL	7,969,882.32	0.00	7,969,882.32	3,409,235.28	3,409,235.28	15,000.00
01-08	DIF MUNICIPAL	5,544,846.18	0.00	5,544,846.18	2,772,423.12	2,772,423.12	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,945,866.44	565,000.00	14,510,866.44	10,087,963.10	10,087,963.10	162,975.40
01-10	OTROS	717,350.36	14,609,442.32	15,326,792.68	216,176.82	216,176.82	14,629,268.32
02	SERVICIOS PUBLICOS	5,316,774.68	930,072.48	6,246,847.16	2,830,257.77	2,830,257.77	391,594.81
02-01	PROTECCION CIUDADANA	0.00	85,800.00	85,800.00	59,543.20	59,543.20	26,256.80
02-02	LIMPIA	2,186,829.94	440,272.48	2,627,102.42	1,299,842.94	1,299,842.94	129,855.18
02-03	MERCADO	294,802.34	0.00	294,802.34	126,343.86	126,343.86	0.00
02-05	PANTEONES	179,673.56	0.00	179,673.56	72,717.24	72,717.24	10,000.00
02-06	AGUA POTABLE Y ALANTARILLADO	473,493.94	0.00	473,493.94	58,457.58	58,457.58	80,000.00
02-08	CALLES, PARQUES Y JARDINES	84,836.78	0.00	84,836.78	36,358.62	36,358.62	0.00
02-09	ASISTENCIA A LA SALUD	999,826.94	324,000.00	1,323,826.94	700,683.34	700,683.34	51,813.92
02-10	ASISTECIA A LA EDUCACION	0.00	30,000.00	30,000.00	18,971.02	18,971.02	11,028.98
02-12	ASISTENCIA AGROPECUARIA	481,444.74	25,000.00	506,444.74	205,659.53	205,659.53	65,673.93
02-15	CASA DE LA CULTURA	615,866.44	25,000.00	640,866.44	251,680.44	251,680.44	16,966.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		324,990,169.00	60,847,674.03	385,837,843.03	45,862,595.04	45,862,595.04	222,857,937.54
01	SERVICIOS ADMINISTRATIVOS	324,990,169.00	48,348,982.69	373,339,151.69	36,207,381.85	36,207,381.85	222,857,937.54
01-02	PRESIDENCIA MUNICIPAL	0.00	535,000.00	535,000.00	535,000.00	535,000.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	3,429,651.77	3,429,651.77	1,462,236.98	1,462,236.98	0.00
01-08	DIF MUNICIPAL	0.00	3,557,648.01	3,557,648.01	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	142,958,914.37	142,958,914.37	34,210,144.87	34,210,144.87	0.00
01-10	OTROS	324,990,169.00	-102,132,231.46	222,857,937.54	0.00	0.00	222,857,937.54
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	12,498,691.34	12,498,691.34	9,655,213.19	9,655,213.19	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	6,968,516.21	6,968,516.21	4,605,038.06	4,605,038.06	0.00
02-02	LIMPIA	0.00	1,080,000.00	1,080,000.00	600,000.00	600,000.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	300,000.13	300,000.13	300,000.13	300,000.13	0.00
02-10	ASISTECIA A LA EDUCACION	0.00	260,000.00	260,000.00	260,000.00	260,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	3,540,175.00	3,540,175.00	3,540,175.00	3,540,175.00	0.00

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PRESIDENTE