ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**379,852,249.51**	**85,940,369.04**	**465,792,618.55**	**268,098,720.16**	**268,098,720.16**	**174,084,433.88**
GASTO NO ETIQUETADO		**54,862,080.51**	**24,425,813.07**	**79,287,893.58**	**49,471,650.67**	**49,471,650.67**	**16,661,719.23**
01	**SERIVICIOS ADMINISTRATIVOS**	**49,545,305.83**	**22,979,260.63**	**72,524,566.46**	**45,176,646.12**	**45,176,646.12**	**16,255,471.53**
01-01	H. AYUNTAMIENTO	6,353,530.96	90,000.00	6,443,530.96	4,098,483.74	4,098,483.74	51,768.47
01-02	PRESIDENCIA MUNICIPAL	8,484,867.03	5,428,808.82	13,913,675.85	11,863,192.55	11,863,192.55	1,039,373.43
01-03	SECRETARIA DEL AYUNTAMIENTO	1,039,007.16	228,701.83	1,267,708.99	854,931.85	854,931.85	46,811.23
01-04	TESORERIA MUNICIPAL	3,370,342.20	366,430.66	3,736,772.86	2,292,801.33	2,292,801.33	489,758.62
01-05	OFICILIA MAYOR	1,454,339.78	240,000.00	1,694,339.78	1,074,947.32	1,074,947.32	108,681.14
01-06	JUZGADO MUNICIPAL	665,273.40	183,850.00	849,123.40	552,365.67	552,365.67	29,169.32
01-07	CORDINACION DE AGENTES MUNICIPAL	7,969,882.32	0.00	7,969,882.32	5,113,852.92	5,113,852.92	15,000.00
01-08	DIF MUNICIPAL	5,544,846.18	0.00	5,544,846.18	4,158,634.68	4,158,634.68	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,945,866.44	2,175,071.76	16,120,938.20	14,827,151.93	14,827,151.93	211,086.66
01-10	OTROS	717,350.36	14,266,397.56	14,983,747.92	340,284.13	340,284.13	14,263,822.66
02	**SERVICIOS PUBLICOS**	**5,316,774.68**	**1,446,552.44**	**6,763,327.12**	**4,295,004.55**	**4,295,004.55**	**406,247.70**
02-01	PROTECCION CIUDADANA	0.00	127,279.96	127,279.96	92,370.80	92,370.80	34,909.16
02-02	LIMPIA	2,186,829.94	670,272.48	2,857,102.42	1,949,127.76	1,949,127.76	127,783.18
02-03	MERCADO	294,802.34	0.00	294,802.34	189,515.79	189,515.79	0.00
02-05	PANTEONES	179,673.56	0.00	179,673.56	109,075.86	109,075.86	10,000.00
02-06	AGUA POTABLE Y ALANTARILLADO	473,493.94	0.00	473,493.94	87,686.37	87,686.37	80,000.00
02-08	CALLES, PARQUES Y JARDINES	84,836.78	0.00	84,836.78	54,537.93	54,537.93	0.00
02-09	ASISTENCIA A LA SALUD	999,826.94	514,000.00	1,513,826.94	1,095,155.58	1,095,155.58	61,590.31
02-10	ASISTECIA A LA EDUCACION	0.00	30,000.00	30,000.00	18,971.02	18,971.02	11,028.98
02-12	ASISTENCIA AGROPECUARIA	481,444.74	50,000.00	531,444.74	303,783.06	303,783.06	62,054.12
02-15	CASA DE LA CULTURA	615,866.44	55,000.00	670,866.44	394,780.38	394,780.38	18,881.95
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
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GASTO ETIQUETADO		**324,990,169.00**	**61,514,555.97**	**386,504,724.97**	**218,627,069.49**	**218,627,069.49**	**157,422,714.65**
01	**SERIVICIOS ADMINISTRATIVOS**	**324,990,169.00**	**40,235,480.60**	**365,225,649.60**	**200,599,729.19**	**200,599,729.19**	**157,422,714.65**
01-02	PRESIDENCIA MUNICIPAL	0.00	535,000.00	535,000.00	535,000.00	535,000.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	3,552,284.77	3,552,284.77	2,324,044.47	2,324,044.47	0.00
01-08	DIF MUNICIPAL	0.00	3,557,648.01	3,557,648.01	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	200,158,002.17	200,158,002.17	197,740,684.72	197,740,684.72	0.00
01-10	OTROS	324,990,169.00	-167,567,454.35	157,422,714.65	0.00	0.00	157,422,714.65
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**21,279,075.37**	**21,279,075.37**	**18,027,340.30**	**18,027,340.30**	**0.00**
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	14,743,325.24	14,743,325.24	11,851,590.17	11,851,590.17	0.00
02-02	LIMPIA	0.00	1,080,000.00	1,080,000.00	720,000.00	720,000.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	300,000.13	300,000.13	300,000.13	300,000.13	0.00
02-10	ASISTECIA A LA EDUCACION	0.00	260,000.00	260,000.00	260,000.00	260,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	4,545,750.00	4,545,750.00	4,545,750.00	4,545,750.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
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ELABORÓ

MANUEL JIMENEZ PEREZ

TESORERO

AUTORIZÓ

ALBERTO LOPEZ GONZALEZ

PRESIDENTE