ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ
De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**349,470,916.81**	**115,724,115.02**	**465,195,031.83**	**393,546,196.85**	**393,546,196.85**	**71,587,869.45**
01	**SERIVICIOS ADMINISTRATIVOS**	**345,400,968.05**	**97,461,703.29**	**442,862,671.34**	**371,274,801.89**	**371,274,801.89**	**71,587,869.45**
01-01	H. AYUNTAMIENTO	5,706,406.48	538,413.96	6,244,820.44	6,244,820.44	6,244,820.44	0.00
01-02	PRESIDENCIA MUNICIPAL	14,139,454.70	11,068,812.02	25,208,266.72	25,208,266.72	25,208,266.72	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	1,368,664.00	-363,848.80	1,004,815.20	1,004,815.20	1,004,815.20	0.00
01-04	TESORERIA MUNICIPAL	2,931,192.56	897,538.44	3,828,731.00	3,827,995.84	3,827,995.84	735.16
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	288,786.00	-54,879.23	233,906.77	233,906.77	233,906.77	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	1,069,530.00	-70,000.00	999,530.00	999,530.00	999,530.00	0.00
01-08	DIF MUNICIPAL	4,963,875.35	2,436,412.14	7,400,287.49	7,400,287.49	7,400,287.49	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,006,816.96	307,832,874.72	321,839,691.68	321,839,691.68	321,839,691.68	0.00
01-10	OTROS	300,926,242.00	-224,823,619.96	76,102,622.04	4,515,487.75	4,515,487.75	71,587,134.29
02	**SERVICIOS PUBLICOS**	**4,069,948.76**	**18,262,411.73**	**22,332,360.49**	**22,271,394.96**	**22,271,394.96**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	12,789,056.10	12,789,056.10	12,728,090.57	12,728,090.57	0.00
02-02	LIMPIA	2,056,690.00	2,897,577.44	4,954,267.44	4,954,267.44	4,954,267.44	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	187,352.00	159,707.05	347,059.05	347,059.05	347,059.05	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	797,697.96	376,753.11	1,174,451.07	1,174,451.07	1,174,451.07	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	76,285.26	76,285.26	76,285.26	76,285.26	0.00
02-10	ASISTECIA A LA EDUCACION	747,052.00	16,858.88	763,910.88	763,910.88	763,910.88	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	281,156.80	1,946,173.89	2,227,330.69	2,227,330.69	2,227,330.69	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MANUEL JIMENEZ PEREZ
TESORERO

AUTORIZÓ

ALBERTO LOPEZ GONZALEZ
PRESIDENTE