ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ
De 01/01/2024 Al 30/09/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**349,470,916.81**	**82,750,945.49**	**432,221,862.30**	**337,365,698.10**	**337,365,698.10**	**86,451,498.00**
01	**SERIVICIOS ADMINISTRATIVOS**	**345,400,968.05**	**73,867,108.55**	**419,268,076.60**	**325,145,189.43**	**325,145,189.43**	**86,451,498.00**
01-01	H. AYUNTAMIENTO	5,706,406.48	507,130.11	6,213,536.59	4,884,842.09	4,884,842.09	0.00
01-02	PRESIDENCIA MUNICIPAL	14,139,454.70	9,492,613.94	23,632,068.64	21,895,431.67	21,895,431.67	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	1,368,664.00	-349,848.44	1,018,815.56	658,473.06	658,473.06	0.00
01-04	TESORERIA MUNICIPAL	2,931,192.56	-297,129.18	2,634,063.38	2,282,908.37	2,282,908.37	0.01
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	288,786.00	-83,000.00	205,786.00	154,339.50	154,339.50	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	1,069,530.00	-70,000.00	999,530.00	749,647.50	749,647.50	0.00
01-08	DIF MUNICIPAL	4,963,875.35	2,816,906.04	7,780,781.39	5,547,477.05	5,547,477.05	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,006,816.96	271,378,560.09	285,385,377.05	284,646,070.19	284,646,070.19	0.00
01-10	OTROS	300,926,242.00	-209,528,124.01	91,398,117.99	4,326,000.00	4,326,000.00	86,451,497.99
02	**SERVICIOS PUBLICOS**	**4,069,948.76**	**8,883,836.94**	**12,953,785.70**	**12,220,508.67**	**12,220,508.67**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	8,291,487.25	8,291,487.25	8,230,521.72	8,230,521.72	0.00
02-02	LIMPIA	2,056,690.00	447,916.80	2,504,606.80	2,174,434.30	2,174,434.30	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	187,352.00	159,707.05	347,059.05	320,221.05	320,221.05	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	797,697.96	115,716.64	913,414.60	822,418.10	822,418.10	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTECIA A LA EDUCACION	747,052.00	-86,000.00	661,052.00	495,789.00	495,789.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	281,156.80	-44,990.80	236,166.00	177,124.50	177,124.50	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MANUEL JIMENEZ PEREZ
TESORERO

AUTORIZÓ

ALBERTO LOPEZ GONZALEZ
PRESIDENTE