

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
CHENALHÓ

DEL PERIODO: Del 01/01/2024 al 31/12/2024

EAEPE-CF

11-feb.-25

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Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	30,582,411.74	21,110,998.33	51,693,410.07	51,631,709.38	51,631,709.38	735.16
1-1	LEGISLACIÓN	5,706,406.48	538,413.96	6,244,820.44	6,244,820.44	6,244,820.44	0.00
1-2	JUSTICIA	1,358,316.00	-124,879.23	1,233,436.77	1,233,436.77	1,233,436.77	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	20,486,496.70	10,127,350.06	30,613,846.76	30,613,846.76	30,613,846.76	0.00
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,831,192.56	103,988.44	2,935,181.00	2,934,445.84	2,934,445.84	735.16
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	10,666,125.10	10,666,125.10	10,605,159.57	10,605,159.57	0.00
1-8	OTROS SERVICIOS GENERALES	200,000.00	-200,000.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	12,142,850.92	291,874,627.32	304,017,478.24	304,017,478.24	304,017,478.24	0.00
2-1	PROTECCION AMBIENTAL	2,556,690.00	3,042,577.44	5,599,267.44	5,599,267.44	5,599,267.44	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,839,108.92	283,421,535.99	292,260,644.91	292,260,644.91	292,260,644.91	0.00
2-3	SALUD	0.00	76,285.26	76,285.26	76,285.26	76,285.26	0.00
2-5	EDUCACION	747,052.00	3,551,910.78	4,298,962.78	4,298,962.78	4,298,962.78	0.00
2-6	PROTECCION SOCIAL	0.00	1,782,317.85	1,782,317.85	1,782,317.85	1,782,317.85	0.00
3	DESARROLLO ECONÓMICO	1,581,156.80	31,351,977.09	32,933,133.89	32,933,133.89	32,933,133.89	0.00
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	281,156.80	1,946,173.89	2,227,330.69	2,227,330.69	2,227,330.69	0.00
3-5	TRANSPORTE	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00
3-9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	30,705,803.20	30,705,803.20	30,705,803.20	30,705,803.20	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	305,164,497.35	-228,613,487.72	76,551,009.63	4,963,875.34	4,963,875.34	71,587,134.29
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	305,164,497.35	-228,613,487.72	76,551,009.63	4,963,875.34	4,963,875.34	71,587,134.29
Total General		349,470,916.81	115,724,115.02	465,195,031.83	393,546,196.85	393,546,196.85	71,587,869.45

ELABORÓ

AUTORIZÓ

MANUEL JIMENEZ PEREZ

ALBERTO LOPEZ GONZALEZ

TESORERO

PRESIDENTE