

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHENALHÓ

EAEPED-CA

11-feb.-25

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De 01/10/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		349,470,916.81	115,724,115.02	465,195,031.83	56,180,498.75	56,180,498.75	71,587,869.45
GASTO NO ETIQUETADO		49,270,294.81	31,018,617.23	80,288,912.04	16,148,780.50	16,148,780.50	11,869,489.23
01	SERVICIOS ADMINISTRATIVOS	45,200,346.05	28,309,493.46	73,509,839.51	12,767,345.23	12,767,345.23	11,869,489.23
01-01	H. AYUNTAMIENTO	5,706,406.48	31,283.85	5,737,690.33	1,359,978.35	1,359,978.35	0.00
01-02	PRESIDENCIA MUNICIPAL	14,139,454.70	726,198.08	14,865,652.78	2,462,835.05	2,462,835.05	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	1,368,664.00	-14,000.36	1,354,663.64	346,342.14	346,342.14	0.00
01-04	TESORERIA MUNICIPAL	2,931,192.56	301,117.62	3,232,310.18	651,537.47	651,537.47	735.16
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	288,786.00	28,120.77	316,906.77	79,567.27	79,567.27	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	1,069,530.00	0.00	1,069,530.00	249,882.50	249,882.50	0.00
01-08	DIF MUNICIPAL	4,963,875.35	-0.01	4,963,875.34	1,235,975.34	1,235,975.34	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,006,816.96	5,452,432.50	19,459,249.46	6,191,739.36	6,191,739.36	0.00
01-10	OTROS	725,620.00	21,784,341.01	22,509,961.01	189,487.75	189,487.75	11,868,754.07
02	SERVICIOS PUBLICOS	4,069,948.76	2,709,123.77	6,779,072.53	3,381,435.27	3,381,435.27	0.00
02-01	PROTECCION CIUDADANA	0.00	81,787.71	81,787.71	81,787.71	81,787.71	0.00
02-02	LIMPIA	2,056,690.00	2,269,660.64	4,326,350.64	2,599,833.14	2,599,833.14	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	187,352.00	0.00	187,352.00	26,838.00	26,838.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	797,697.96	261,036.47	1,058,734.43	352,032.97	352,032.97	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	76,285.26	76,285.26	76,285.26	76,285.26	0.00
02-10	ASISTECIA A LA EDUCACION	747,052.00	0.00	747,052.00	165,263.00	165,263.00	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	281,156.80	20,353.69	301,510.49	79,395.19	79,395.19	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		300,200,622.00	84,705,497.79	384,906,119.79	40,031,718.25	40,031,718.25	59,718,380.22
01	SERVICIOS ADMINISTRATIVOS	300,200,622.00	78,036,046.77	378,236,668.77	33,362,267.23	33,362,267.23	59,718,380.22
01-08	DIF MUNICIPAL	0.00	-380,493.89	-380,493.89	616,835.10	616,835.10	0.00
01-01	H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	850,000.00	850,000.00	850,000.00	850,000.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	893,550.00	893,550.00	893,550.00	893,550.00	0.00
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	31,001,882.13	31,001,882.13	31,001,882.13	31,001,882.13	0.00
01-10	OTROS	300,200,622.00	45,671,108.53	345,871,730.53	0.00	0.00	59,718,380.22
02	SERVICIOS PUBLICOS	0.00	6,669,451.02	6,669,451.02	6,669,451.02	6,669,451.02	0.00
02-01	PROTECCION CIUDADANA	0.00	4,415,781.14	4,415,781.14	4,415,781.14	4,415,781.14	0.00
02-02	LIMPIA	0.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTECIA A LA EDUCACION	0.00	102,858.88	102,858.88	102,858.88	102,858.88	0.00
02-11	ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	1,970,811.00	1,970,811.00	1,970,811.00	1,970,811.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIA AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

MANUEL JIMENEZ PEREZ

TESORERO

ALBERTO LOPEZ GONZALEZ

PRESIDENTE