

CHAPULTENANGO

REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2021

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS				TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	*	
01 SERVICIOS ADMINISTRATIVOS	1,430,338.50	130,000.00	88,606.77	0.00	1,648,945.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648,945.27	
01 AYUNTAMIENTO	1,309,277.52	1,528,000.00	933,185.55	721,000.00	4,491,463.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,491,463.07	
02 PRESIDENCIA MUNICIPAL	179,445.38	63,812.76	43,588.91	0.00	286,847.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,847.05	
03 SECRETARIA DEL AYUNTAMIENTO	796,894.74	683,000.00	220,937.89	0.00	1,700,832.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,832.63	
04 TESORERIA	91,125.00	15,000.00	14,822.50	0.00	120,947.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,947.50	
06 JUZGADO MUNICIPAL	54,000.00	0.00	1,080.00	0.00	55,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,080.00	
07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	1,865,746.80	1,865,746.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865,746.80	
08 DIF MUNICIPAL	831,148.29	1,105,000.00	236,622.97	0.00	2,172,771.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172,771.26	
09 DIRECCION DE OBRAS PUBLICAS	297,813.78	0.00	7,956.28	0.00	305,770.06	0.00	35,383,714.00	0.00	35,383,714.00	0.00	0.00	0.00	35,689,484.06	
10 OTROS	4,990,043.21	3,524,812.76	1,546,800.87	2,586,746.80	12,648,403.64	0.00	35,383,714.00	0.00	35,383,714.00	0.00	0.00	0.00	48,032,117.64	
Total por Programa														
02 SERVICIOS PUBLICOS	663,945.39	100,000.00	13,278.91	0.00	777,224.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777,224.30	
02 LIMPIA	112,930.07	0.00	2,258.60	0.00	115,188.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,188.67	
05 PANTEONES	140,400.00	115,000.00	2,808.00	0.00	258,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,208.00	
06 AGUA POTABLE Y ALCANTARILLADO	76,950.00	0.00	1,538.00	0.00	78,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,488.00	
07 ALUMBRADO PUBLICO	121,500.00	0.00	2,430.00	0.00	123,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,930.00	
08 CALLES, PARQUES Y JARDINES	60,750.00	0.00	1,215.00	0.00	61,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,965.00	
09 ASISTENCIA A LA SALUD	361,876.14	0.00	7,237.52	0.00	369,113.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,113.66	
10 ASISTENCIA A LA EDUCACION	96,761.79	0.00	11,935.24	0.00	108,697.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,697.03	
12 ASISTENCIA AGROPECUARIA	74,925.00	0.00	1,498.00	0.00	76,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,423.00	
15 CASA DE LA CULTURA MUNICIPAL	1,710,038.39	215,000.00	44,200.27	0.00	1,969,238.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969,238.66	
Total por Programa														
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654,410.58	3,654,410.58	0.00	0.00	0.00	3,654,410.58	
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654,410.58	3,654,410.58	0.00	0.00	0.00	3,654,410.58	
Total por Programa														
Total General	6,700,081.60	3,739,812.76	1,591,001.14	2,586,746.80	14,617,642.30	0.00	35,383,714.00	3,654,410.58	39,038,124.58	0.00	0.00	0.00	53,655,766.88	

HEYDI NEYDI DOMINGUEZ PEREZ
PRESIDENTE

JOSUE BENJAMIN DIAZ DOMINGUEZ
SINDICO

AMANCIO FEDERICO LUCAS HERNANDEZ
TESORERO