

**MUNICIPIO DE CHANAL**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$142,534,976.84</b>	<b>\$11,877,914.94</b>	<b>\$11,877,914.74</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.72</b>	<b>\$11,877,914.68</b>
<b>SERVICIOS PERSONALES</b>	<b>\$15,320,714.00</b>	<b>\$1,276,726.20</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.16</b>	<b>\$1,276,726.20</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$5,243,220.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00	\$436,935.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$4,750,000.00	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.33	\$395,833.37
REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,327,494.00	\$443,957.87	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83	\$443,957.83
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,656,352.82</b>	<b>\$221,362.71</b>	<b>\$221,362.76</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.74</b>	<b>\$221,362.69</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$401,000.18	\$33,416.68	\$33,416.70	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68	\$33,416.68
ALIMENTOS Y UTENSILIOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$130,036.84	\$10,836.44	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40	\$10,836.40
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$18,743.00	\$1,561.88	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92	\$1,561.92
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,509,586.59	\$125,798.91	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88	\$125,798.88
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$178,360.15	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.35	\$14,863.30
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$358,626.06	\$29,885.45	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51	\$29,885.51
<b>SERVICIOS GENERALES</b>	<b>\$3,177,143.98</b>	<b>\$264,762.11</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.99</b>	<b>\$264,761.97</b>
SERVICIOS BÁSICOS	\$105,000.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,343.00	\$278.62	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58	\$278.58
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$91,573.00	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.08	\$7,631.12

**MUNICIPIO DE CHANAL**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$15,640.00	\$1,303.37	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33	\$1,303.33
SERVICIOS DE TRASLADO Y VIÁTICOS	\$130,834.00	\$10,902.87	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83	\$10,902.83
SERVICIOS OFICIALES	\$2,583,859.98	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.67	\$215,321.61
OTROS SERVICIOS GENERALES	\$246,894.00	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50	\$20,574.50
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$6,141,545.07</b>	<b>\$511,795.46</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.42</b>	<b>\$511,795.41</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$3,519,630.28	\$293,302.56	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52	\$293,302.52
AYUDAS SOCIALES	\$2,621,914.79	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.90	\$218,492.89
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$6,823,938.97</b>	<b>\$568,661.59</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>	<b>\$568,661.58</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,823,938.97	\$568,661.59	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58	\$568,661.58
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$108,415,282.00</b>	<b>\$9,034,606.87</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>	<b>\$9,034,606.83</b>

**MUNICIPIO DE CHANAL**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$108,415,282.00	\$9,034,606.87	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83	\$9,034,606.83
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00