

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
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ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|   |                                           |      |      |      |      |      |      |
|---|-------------------------------------------|------|------|------|------|------|------|
| H | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                                           | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

|   |                                                                            |      |      |      |      |      |      |
|---|----------------------------------------------------------------------------|------|------|------|------|------|------|
| M | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                                                                            | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

COMPROMISOS

|   |                     |      |      |      |      |      |      |
|---|---------------------|------|------|------|------|------|------|
| N | DESASTRES NATURALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

DESEMPEÑO DE LAS FUNCIONES

|                                |                                  |                |                |               |               |               |               |
|--------------------------------|----------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS | 135,780,449.45 | -87,516,344.92 | 48,264,104.53 | 19,985,698.11 | 19,985,698.11 | 28,278,406.42 |
|                                |                                  | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          |
| 1110101000000011110101000001AA | DIETAS                           | 817,740.00     | 0.00           | 817,740.00    | 613,305.00    | 613,305.00    | 204,435.00    |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO      | 355,930.00     | 0.00           | 355,930.00    | 266,947.50    | 266,947.50    | 88,982.50     |
| 1110101000000013480101000001AA | COMPENSACIÓN FIJA                | 1,317,840.00   | 0.00           | 1,317,840.00  | 988,380.00    | 988,380.00    | 329,460.00    |
| 1210106000000011340106000001AA | SUELDO AL PERSONAL DE CONFIANZA  | 70,740.00      | 0.00           | 70,740.00     | 53,055.00     | 53,055.00     | 17,685.00     |
| 1210106000000013220106000001AA | GRATIFICACIÓN DE FIN DE AÑO      | 11,790.00      | 0.00           | 11,790.00     | 8,842.50      | 8,842.50      | 2,947.50      |
| 1220107000000013220107000001AA | GRATIFICACIÓN DE FIN DE AÑO      | 154,390.00     | 0.00           | 154,390.00    | 36,360.00     | 36,360.00     | 118,030.00    |
| 1220107000000013480107000001AA | COMPENSACIÓN FIJA                | 926,340.00     | 0.00           | 926,340.00    | 694,755.00    | 694,755.00    | 231,585.00    |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA  | 636,072.00     | 0.00           | 636,072.00    | 477,009.00    | 477,009.00    | 159,063.00    |
| 1310102000000012210102000001AA | SUELDO AL PERSONAL EVENTUAL      | 4,750,000.00   | 0.00           | 4,750,000.00  | 3,422,023.50  | 3,422,023.50  | 1,327,976.50  |

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| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 204,154.00        | 0.00                       | 204,154.00         | 45,300.00         | 45,300.00      | 158,854.00              |
| 1310102000000013480102000001AA | COMPENSACIÓN FIJA                                                         | 588,852.00        | 0.00                       | 588,852.00         | 441,639.00        | 441,639.00     | 147,213.00              |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 150,000.18        | 20,000.00                  | 170,000.18         | 78,431.14         | 78,431.14      | 91,569.04               |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 35,000.00         | 90,000.00                  | 125,000.00         | 106,693.81        | 106,693.81     | 18,306.19               |
| 1310102000000021220102000001AA | MATERIAL FOTOGRAFICO                                                      | 1,000.00          | 0.00                       | 1,000.00           | 0.00              | 0.00           | 1,000.00                |
| 1310102000000021410102000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 150,000.00        | 0.00                       | 150,000.00         | 0.00              | 0.00           | 150,000.00              |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                                                      | 5,000.00          | 10,000.00                  | 15,000.00          | 8,680.55          | 8,680.55       | 6,319.45                |
| 1310102000000021710102000001AA | MATERIAL DE APOYO INFORMATIVO                                             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 1310102000000024110102000001AA | PRODUCTOS MINERALES NO METÁLICOS                                          | 5,036.84          | 0.00                       | 5,036.84           | 0.00              | 0.00           | 5,036.84                |
| 1310102000000024210102000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                                           | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 15,000.00         | 10,000.00                  | 25,000.00          | 24,812.00         | 24,812.00      | 188.00                  |
| 1310102000000024710102000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 100,000.00        | 0.00                       | 100,000.00         | 0.00              | 0.00           | 100,000.00              |
| 1310102000000025210102000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                       | 5,000.00          | 0.00                       | 5,000.00           | 2,088.00          | 2,088.00       | 2,912.00                |
| 1310102000000025310102000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                       | 7,976.00          | 0.00                       | 7,976.00           | 0.00              | 0.00           | 7,976.00                |
| 1310102000000025610102000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                           | 767.00            | 0.00                       | 767.00             | 0.00              | 0.00           | 767.00                  |
| 1310102000000026110102000001AA | COMBUSTIBLES                                                              | 1,410,218.43      | 0.00                       | 1,410,218.43       | 821,260.24        | 821,260.24     | 588,958.19              |
| 1310102000000026120102000001AA | LUBRICANTES Y ADITIVOS                                                    | 30,137.98         | 40,000.00                  | 70,137.98          | 40,512.14         | 40,512.14      | 29,625.84               |
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                                                    | 61,204.15         | 0.00                       | 61,204.15          | 0.00              | 0.00           | 61,204.15               |
| 1310102000000027210102000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                | 100,000.00        | 0.00                       | 100,000.00         | 0.00              | 0.00           | 100,000.00              |
| 1310102000000027310102000001AA | ARTÍCULOS DEPORTIVOS                                                      | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1310102000000027510102000001AA | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR             | 2,156.00          | 0.00                       | 2,156.00           | 0.00              | 0.00           | 2,156.00                |

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| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                        | 83,304.14         | 0.00                       | 83,304.14          | 60,121.48         | 60,121.48      | 23,182.66               |
| 1310102000000029410102000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                       | 50,000.00         | 0.00                       | 50,000.00          | 13,644.62         | 13,644.62      | 36,355.38               |
| 1310102000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE              | 217,318.92        | 290,000.00                 | 507,318.92         | 494,125.89        | 494,125.89     | 13,193.03               |
| 1310102000000029810102000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS        | 765.00            | 0.00                       | 765.00             | 0.00              | 0.00           | 765.00                  |
| 1310102000000029910102000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES                 | 7,238.00          | 0.00                       | 7,238.00           | 0.00              | 0.00           | 7,238.00                |
| 1310102000000031110102000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                         | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1310102000000031410102000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 20,000.00         | 0.00                       | 20,000.00          | 2,226.95          | 2,226.95       | 17,773.05               |
| 1310102000000031510102000001AA | SERVICIO DE TELEFONÍA CELULAR                                         | 30,000.00         | 0.00                       | 30,000.00          | 12,370.20         | 12,370.20      | 17,629.80               |
| 1310102000000031710102000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES              | 0.00              | 15,000.00                  | 15,000.00          | 8,125.00          | 8,125.00       | 6,875.00                |
| 1310102000000032710102000001AA | PATENTES, REGALÍAS Y OTROS                                            | 0.00              | 10,000.00                  | 10,000.00          | 6,650.00          | 6,650.00       | 3,350.00                |
| 1310102000000033310102000001AA | SERVICIOS DE INFORMÁTICA                                              | 0.00              | 9,744.00                   | 9,744.00           | 9,744.00          | 9,744.00       | 0.00                    |
| 1310102000000033410102000001AA | CAPACITACIÓN A SERVIDORES PÚBLICOS                                    | 0.00              | 15,000.00                  | 15,000.00          | 13,500.00         | 13,500.00      | 1,500.00                |
| 1310102000000034110102000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                     | 3,343.00          | 5,000.00                   | 8,343.00           | 3,757.60          | 3,757.60       | 4,585.40                |
| 1310102000000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                       | 1,252.00          | 0.00                       | 1,252.00           | 0.00              | 0.00           | 1,252.00                |
| 1310102000000035210102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 8,497.00          | 0.00                       | 8,497.00           | 0.00              | 0.00           | 8,497.00                |
| 1310102000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                   | 1,824.00          | 0.00                       | 1,824.00           | 1,740.00          | 1,740.00       | 84.00                   |
| 1310102000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                    | 80,000.00         | 100,000.00                 | 180,000.00         | 155,654.64        | 155,654.64     | 24,345.36               |
| 1310102000000036110102000001AA | GASTOS DE PROPAGANDA                                                  | 15,640.00         | 0.00                       | 15,640.00          | 0.00              | 0.00           | 15,640.00               |
| 1310102000000037110102000001AA | PASAJES NACIONALES AÉREOS                                             | 50,000.00         | 0.00                       | 50,000.00          | 15,576.00         | 15,576.00      | 34,424.00               |
| 1310102000000037210102000001AA | PASAJES NACIONALES TERRESTRES                                         | 8,640.00          | 0.00                       | 8,640.00           | 0.00              | 0.00           | 8,640.00                |
| 1310102000000037510102000001AA | VIÁTICOS NACIONALES                                                   | 50,000.00         | 150,000.00                 | 200,000.00         | 157,385.94        | 157,385.94     | 42,614.06               |
| 1310102000000037910102000001AA | TRASLADO DE PERSONAS                                                  | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |

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| 1310102000000037920102000001AA | HOSPEDAJE                                                                 | 7,194.00          | 0.00                       | 7,194.00           | 0.00              | 0.00           | 7,194.00                |
| 1310102000000038110102000001AA | GASTOS DE CEREMONIAL                                                      | 501,233.88        | 0.00                       | 501,233.88         | 0.00              | 0.00           | 501,233.88              |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 1,236,525.85      | 2,045,809.32               | 3,282,335.17       | 3,251,056.17      | 3,251,056.17   | 31,279.00               |
| 1310102000000038220102000001AA | ESPECTÁCULOS CULTURALES                                                   | 17,000.00         | 0.00                       | 17,000.00          | 0.00              | 0.00           | 17,000.00               |
| 1310102000000039110102000001AA | FUNERALES                                                                 | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000039220102000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 19,982.00         | 35,000.00                  | 54,982.00          | 52,591.00         | 52,591.00      | 2,391.00                |
| 1310102000000039510102000001AA | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES                               | 21,912.00         | 0.00                       | 21,912.00          | 0.00              | 0.00           | 21,912.00               |
| 1310102000000039810102000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 200,000.00        | 0.00                       | 200,000.00         | 165,224.00        | 165,224.00     | 34,776.00               |
| 1310102000000043460102000001AA | SUBSIDIO AL IMPUESTO SOBRE SUELDOS Y SALARIOS                             | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
| 1310102000000044110102000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)         | 2,071,497.11      | 320,000.00                 | 2,391,497.11       | 2,359,074.77      | 2,359,074.77   | 32,422.34               |
| 1310102000000044120102000001AA | PREMIOS                                                                   | 9,963.16          | 0.00                       | 9,963.16           | 0.00              | 0.00           | 9,963.16                |
| 1320103000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 168,360.00        | 0.00                       | 168,360.00         | 126,270.00        | 126,270.00     | 42,090.00               |
| 1320103000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 28,060.00         | 0.00                       | 28,060.00          | 21,045.00         | 21,045.00      | 7,015.00                |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,026,180.00      | 0.00                       | 1,026,180.00       | 769,635.00        | 769,635.00     | 256,545.00              |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 171,030.00        | 0.00                       | 171,030.00         | 128,272.50        | 128,272.50     | 42,757.50               |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1390109000000021220109000001AA | MATERIAL FOTOGRAFICO                                                      | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000021410109000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1390109000000026110109000001AA | COMBUSTIBLES                                                              | 69,230.18         | 0.00                       | 69,230.18          | 0.00              | 0.00           | 69,230.18               |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 371,820.00        | 0.00                       | 371,820.00         | 278,865.00        | 278,865.00     | 92,955.00               |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 175,974.00        | 0.00                       | 175,974.00         | 47,115.00         | 47,115.00      | 128,859.00              |
| 1520104000000013480104000001AA | COMPENSACIÓN FIJA                                                         | 684,024.00        | 0.00                       | 684,024.00         | 513,000.00        | 513,000.00     | 171,024.00              |

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| 2110202000000011340202000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 134,880.00        | 0.00                       | 134,880.00         | 101,160.00        | 101,160.00     | 33,720.00               |
| 2110202000000013220202000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 22,480.00         | 0.00                       | 22,480.00          | 16,860.00         | 16,860.00      | 5,620.00                |
| 2230206000000011340206000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 989,580.00        | 0.00                       | 989,580.00         | 742,185.00        | 742,185.00     | 247,395.00              |
| 2230206000000013220206000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 164,930.00        | 0.00                       | 164,930.00         | 89,857.50         | 89,857.50      | 75,072.50               |
| 2230206000000025920206000001AA | SUSTANCIAS QUÍMICAS                                                           | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2230206000000031110206000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                                 | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 2240207000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 77,160.00         | 0.00                       | 77,160.00          | 57,870.00         | 57,870.00      | 19,290.00               |
| 2240207000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 12,860.00         | 0.00                       | 12,860.00          | 9,645.00          | 9,645.00       | 3,215.00                |
| 2240207000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                                 | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 2260205000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 70,320.00         | 0.00                       | 70,320.00          | 52,740.00         | 52,740.00      | 17,580.00               |
| 2260205000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 11,720.00         | 0.00                       | 11,720.00          | 0.00              | 0.00           | 11,720.00               |
| 4210108000000043910108000001AA | SUBSIDIOS A ENTES PÚBLICOS DESCENTRALIZADOS                                   | 3,177,773.63      | 0.00                       | 3,177,773.63       | 2,118,515.47      | 2,118,515.47   | 1,059,258.16            |
| 4210110000000081110110000001AA | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 92,933.86                  | 92,933.86          | 0.00              | 0.00           | 92,933.86               |
| 4210110000000081110110000001AB | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 4210110000000081110110000001AD | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 4210110000000081110110000001AE | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 1,943.96                   | 1,943.96           | 0.00              | 0.00           | 1,943.96                |
| 4210110000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 98,948,352.00     | -90,817,041.68             | 8,131,310.32       | 0.00              | 0.00           | 8,131,310.32            |
| 4210110000000083210110000001EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 4210110000000083210110000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 4210110000000083210110000001EE | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 37,586.13                  | 37,586.13          | 0.00              | 0.00           | 37,586.13               |
| 4210110000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 12,580,241.00     | 0.00                       | 12,580,241.00      | 0.00              | 0.00           | 12,580,241.00           |
| 4210110000000083220110000001FD | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |

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|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|           | 4210110000000083220110000001FEFONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)                                                                                                             | 0.00              | 2,147.64                   | 2,147.64           | 0.00              | 0.00           | 2,147.64                |
|           | 4210110000000083290110000001GAOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                                                                                          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 4210110000000083290110000001GBOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                                                                                          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 4210110000000083290110000001GDOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                                                                                          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 4210110000000083290110000001GEOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                                                                                          | 0.00              | 531.85                     | 531.85             | 0.00              | 0.00           | 531.85                  |
| F         | PROMOCIÓN Y FOMENTO                                                                                                                                                                                                     | 287,840.00        | 0.00                       | 287,840.00         | 185,040.00        | 185,040.00     | 102,800.00              |
|           |                                                                                                                                                                                                                         | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 2560210000000011340210000001AASUELDO AL PERSONAL DE CONFIANZA                                                                                                                                                           | 246,720.00        | 0.00                       | 246,720.00         | 185,040.00        | 185,040.00     | 61,680.00               |
|           | 2560210000000013220210000001AAGRATIFICACIÓN DE FIN DE AÑO                                                                                                                                                               | 41,120.00         | 0.00                       | 41,120.00          | 0.00              | 0.00           | 41,120.00               |
| P         | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                                                                                                                                                              | 6,134,924.11      | 104,160,924.52             | 110,295,848.63     | 56,791,428.61     | 56,791,428.61  | 53,504,420.02           |
|           |                                                                                                                                                                                                                         | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 111031602PIM1251510102000001AADQUISICION DE IMPRESORA                                                                                                                                                                   | 0.00              | 6,800.00                   | 6,800.00           | 6,800.00          | 6,800.00       | 0.00                    |
|           | 111031602PIM1352110102000001AADQUISICION DE EQUIPO DE SONIDO                                                                                                                                                            | 0.00              | 12,430.00                  | 12,430.00          | 12,430.00         | 12,430.00      | 0.00                    |
|           | 111031602PIM1451510102000001AADQUISICION DE EQUIPO DE COMPUTO DE ESCRITORIO                                                                                                                                             | 0.00              | 9,000.00                   | 9,000.00           | 9,000.00          | 9,000.00       | 0.00                    |
|           | 111031602PIM1551510102000001AADQUISICION DE IMPRESORA EPSON MULTIFUNCIONAL                                                                                                                                              | 0.00              | 4,990.78                   | 4,990.78           | 4,990.78          | 4,990.78       | 0.00                    |
|           | 111031602PIM1651110102000001AADQUISICIONDE 6 MESAS                                                                                                                                                                      | 0.00              | 8,113.99                   | 8,113.99           | 8,113.99          | 8,113.99       | 0.00                    |
|           | 2110312130000261430109000001AAMANTENIMIENTO DEL BASURERO MUNICIPAL                                                                                                                                                      | 254,400.00        | -254,400.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 211031213PIM0261430109000001AAMANTENIMIENTO DE BASURERO MUNICIPAL                                                                                                                                                       | 0.00              | 254,400.00                 | 254,400.00         | 254,399.69        | 254,399.69     | 0.31                    |
|           | 221030401PIM2961430109000001AAREHABILITACION DE ESPACIOS ADMINISTRATIVOS Y BAÑOS DE LA UNIDAD DEPORTIVA                                                                                                                 | 0.00              | 1,549,607.67               | 1,549,607.67       | 0.00              | 0.00           | 1,549,607.67            |
|           | 221030801PIM2061450109000001AAESTUDIO DE MECANICA DE SUELOS EN RELACION AL PROYECTO DENOMINADO PAVIMENTACION DE LA CALLE PRINCIPAL DESDE LA AV. IGNACIO ZARAGOZA CAD KM 0+000 AL KM 1+520 EN LA CABECERA MPAL DE CHANAL | 0.00              | 25,000.00                  | 25,000.00          | 25,000.00         | 25,000.00      | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                                                                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2210310010000562230109000001AA | REMODELACION Y REHABILITACION DE LA PRESIDENCIA MUNICIPAL                                                                                                                                                                                              | 1,031,576.96      | 0.00                       | 1,031,576.96       | 0.00              | 0.00           | 1,031,576.96            |
| 2210312130000361410109000029AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 08 MURO FIRMES)                                                                                                                                                                                              | 296,434.20        | 0.00                       | 296,434.20         | 296,434.20        | 296,434.20     | 0.00                    |
| 2210312130000461410109000029AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 08 TECHOS FIRMES )                                                                                                                                                                                           | 245,690.23        | 0.00                       | 245,690.23         | 245,690.23        | 245,690.23     | 0.00                    |
| 2210312130000661410109000006AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 21 MUROS FIRMES)                                                                                                                                                                                             | 769,454.45        | 0.00                       | 769,454.45         | 769,454.45        | 769,454.45     | 0.00                    |
| 2210312130000761410109000006AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 21 TECHOS FIRMES)                                                                                                                                                                                            | 630,105.50        | 0.00                       | 630,105.50         | 630,105.50        | 630,105.50     | 0.00                    |
| 2210312130000861410109000005AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 27 MUROS FIRMES)                                                                                                                                                                                             | 982,865.45        | 0.00                       | 982,865.45         | 982,865.45        | 982,865.45     | 0.00                    |
| 2210312130000961410109000005AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 27 TECHOS FIRMES)                                                                                                                                                                                            | 809,907.01        | 0.00                       | 809,907.01         | 809,907.01        | 809,907.01     | 0.00                    |
| 2210312130001061410109000013AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 10 MUROS FIRMES)                                                                                                                                                                                             | 347,001.94        | 0.00                       | 347,001.94         | 347,001.94        | 347,001.94     | 0.00                    |
| 2210312130001161410109000013AA | MEJORAMIENTO DE VIVIENDA (CONSTRUCCION DE 09 TECHOS FIRMES)                                                                                                                                                                                            | 269,504.15        | 0.00                       | 269,504.15         | 269,504.08        | 269,504.08     | 0.07                    |
| 221031213PIM2561410109000033AA | CONSTRUCCION DE 5 TECHOS FIRMES, PARAJE SAN ISIDRO LA FLORECILLA, CHANAL                                                                                                                                                                               | 0.00              | 334,978.38                 | 334,978.38         | 0.00              | 0.00           | 334,978.38              |
| 221031213PIM2661410109000033AA | CONSTRUCCION DE 5 MUROS FIRMES, PARAJE SAN ISIDRO LA FLORECILLA, CHANAL                                                                                                                                                                                | 0.00              | 371,526.99                 | 371,526.99         | 0.00              | 0.00           | 371,526.99              |
| 221031213PIM2761410109000034AA | CONSTRUCCION DE 5 MUROS FIRMES, PARAJE KAKETEAL, CHANAL                                                                                                                                                                                                | 0.00              | 371,526.99                 | 371,526.99         | 0.00              | 0.00           | 371,526.99              |
| 221031213PIM2861410109000034AA | CONSTRUCCION DE 5 TECHOS FIRMES, PARAJE KAKETEAL, CHANAL                                                                                                                                                                                               | 0.00              | 334,978.38                 | 334,978.38         | 0.00              | 0.00           | 334,978.38              |
| 221031704PIM2361450109000001AA | ELABORACION DE ESTUDIO Y PROYECTO PARA LA REHABILITACION Y AMPLIACION DEL SISTEMA DE AGUA POTABLE (SEGUNDA ETAPA) EN LA CABECERA MUNICIPAL DE CHANAL, CHIAPAS                                                                                          | 0.00              | 145,000.00                 | 145,000.00         | 145,000.00        | 145,000.00     | 0.00                    |
| 221031706PIM2461450109000001AA | ELABORACION DE DICTAMEN DE RIESGO DE LA OBRA:CONSTRUCCION DE MURO DE CONTENCION TIPO GAVION EN LA CABECERA MUNICIPAL                                                                                                                                   | 0.00              | 14,059.66                  | 14,059.66          | 14,059.66         | 14,059.66      | 0.00                    |
| 221UR0505GA00161530109000013GA | REHABILITACION DE TERRACERIAS Y PAVIMENTACION CON RODERAS DE CONCRETO HIDRAULICO DEL CAMINO: SANTA ROSA - FRONTERA MEXIQUITO, TRAMO KM 0+000 AL 21+316, SUBTRAMOS DEL KM 18+256 AL 20+140 Y DEL KM. 21+200 LA KM. 21+316, MUNICIPIO DE CHANAL, CHIAPAS | 0.00              | 13,000,000.00              | 13,000,000.00      | 1,198,424.32      | 1,198,424.32   | 11,801,575.68           |
| 221UR09013000861530109000001EA | REHABILITACION DE CALLES CON CONCRETO HIDRAULICO (BACHEO EN TRAMOS AISLADOS) EN CHANAL CABECERA MUNICIPAL                                                                                                                                              | 0.00              | 998,700.00                 | 998,700.00         | 998,700.00        | 998,700.00     | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR19013000761410109000001EA | CONSTRUCCION DE MURO DE CONTENCIÓN EN CABECERA MUNICIPAL.                                                                                                              | 0.00              | 281,238.45                 | 281,238.45         | 281,238.45        | 281,238.45     | 0.00                    |
| 221UR19013000961410109000013EA | CONSTRUCCION DE MURO DE CONTENCION EN CHANAL, FRONTERA MEXIQUITO.                                                                                                      | 0.00              | 1,551,700.00               | 1,551,700.00       | 1,551,700.00      | 1,551,700.00   | 0.00                    |
| 221UR19013002861410109000025EA | CONSTRUCCION DE MURO DE CONTENCION PARA CENTRO DE DESARROLLO COMUNITARIO EN CHANAL, PARAJE SAN JOSE TZIBALCHÉ.                                                         | 0.00              | 1,831,400.00               | 1,831,400.00       | 1,831,400.00      | 1,831,400.00   | 0.00                    |
| 221UR19013003461410109000006EA | CONSTRUCCION DE MURO DE CONTENCION PARA CENTRO DE DESARROLLO COMUNITARIO EN CHANAL, PARAJE ONILJA.                                                                     | 0.00              | 3,552,400.00               | 3,552,400.00       | 3,552,400.00      | 3,552,400.00   | 0.00                    |
| 221UR19013004361410109000031EA | CONSTRUCCION DE MURO DE CONTENCION PARA CANCHA DE USOS MULTIPLES EN CHANAL PARAJE MONTE BONITO                                                                         | 0.00              | 832,282.91                 | 832,282.91         | 457,269.81        | 457,269.81     | 375,013.10              |
| 221UR24050300561530109000025EA | REHABILITACION DE CAMINO RURAL EN ACCESO PRINCIPAL TRAMO E.C. CHANAL-LA SIBERIA-SAN JOSE TZIBALCHE DEL KM 0+000 AL KM 0+923.50 EN CHANAL, PARAJE SAN JOSE TZIBALCHE    | 0.00              | 977,100.00                 | 977,100.00         | 977,100.00        | 977,100.00     | 0.00                    |
| 221UR24053001061430109000001EA | REHABILITACION DE CAMINO RURAL, EN TRAMOS AISLADOS, TRAMO CHANAL-TZAJALNICH DEL KM 0+000 AL KM 15+300, SUBTRAMO DEL KM 0+000 AL KM 8+200, EN CHANAL PARAJE TZAJALNICH. | 0.00              | 2,963,899.99               | 2,963,899.99       | 2,963,899.99      | 2,963,899.99   | 0.00                    |
| 221UR24053006361530109000001EA | REHABILITACION EN TRAMOS AISLADOS DE CAMINO SACACOSECHA TRAMO PAMAL AQUIL A TRABAJADEROS DEL KM. 1+300 BARRIO PAMAL AQUIL                                              | 0.00              | 474,500.00                 | 474,500.00         | 474,500.00        | 474,500.00     | 0.00                    |
| 221UR31013003061210109000009EA | CONSTRUCCIÓN DE CENTRO DE DESARROLLO COMUNITARIO EN PARAJE TZAJALNICH.                                                                                                 | 0.00              | 5,346,400.00               | 5,346,400.00       | 4,505,914.55      | 4,505,914.55   | 840,485.45              |
| 221UR31013004261210109000025EA | CONSTRUCCIÓN DE CENTRO DE DESARROLLO COMUNITARIO EN PARAJE SAN JOSE TZIBALCHE PRIMERA ETAPA.                                                                           | 0.00              | 2,978,400.00               | 2,978,400.00       | 0.00              | 0.00           | 2,978,400.00            |
| 221UR31013005961210109000006EA | CONSTRUCCION DE CENTRO DE DESARROLLO COMUNITARIO LOC. ONILJA                                                                                                           | 0.00              | 5,264,300.00               | 5,264,300.00       | 0.00              | 0.00           | 5,264,300.00            |
| 221UR35013004461410109000005EA | CONSTRUCCION DE PARQUE PUBLICO LOC. NATILTON (PRIMERA ETAPA)                                                                                                           | 0.00              | 4,774,500.00               | 4,774,500.00       | 1,877,085.02      | 1,877,085.02   | 2,897,414.98            |
| 221UR35013004561410109000030EA | CONSTRUCCION DE PARQUE PUBLICO LOC. NUEVO PORVENIR (PRIMERA ETAPA)                                                                                                     | 0.00              | 4,775,900.00               | 4,775,900.00       | 1,534,336.27      | 1,534,336.27   | 3,241,563.73            |
| 221UR72013002761410109000034EA | CONSTRUCCION DE OLLA DE CAPTACION DE AGUAS PLUVIALES LOC. KAKETEAL                                                                                                     | 0.00              | 2,986,000.00               | 2,986,000.00       | 1,207,547.22      | 1,207,547.22   | 1,778,452.78            |
| 2230317040000161430109000001AA | REHABILITACION DE SISTEMA DE AGUA ENTUBADA POR REBOMBEO                                                                                                                | 497,984.22        | 0.00                       | 497,984.22         | 0.00              | 0.00           | 497,984.22              |
| 223AS05053002361430109000031EA | REHABILITACION DE OLLA DE CAPTACION DE AGUAS PLUVIALES EN CHANAL PARAJE CHANALITO                                                                                      | 0.00              | 1,525,000.00               | 1,525,000.00       | 1,525,000.00      | 1,525,000.00   | 0.00                    |



| Tipologia                      | Concepto                                                                                                                                                                                                                          | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 223AS09023000461440109000001EA | AMPLIACIÓN DEL SISTEMA DE AGUA ENTUBADA EN CHANAL, CABECERA MUNICIPAL BARRIO EL PALMITERO                                                                                                                                         | 0.00              | 1,556,000.00               | 1,556,000.00       | 1,556,000.00      | 1,556,000.00   | 0.00                    |
| 223AS09050303161430109000001EA | REHABILITACION DEL SISTEMA DE AGUA EN REBOMBEO CARCAMO 01 EQUIPO 02, EN CABECERA MUNICIPAL, CHANAL.                                                                                                                               | 0.00              | 472,319.37                 | 472,319.37         | 472,319.37        | 472,319.37     | 0.00                    |
| 223AS09053000261430109000001EA | REHABILITACION DEL SISTEMA DE AGUA EN REBOMBEO CARCAMO 01 EQUIPO 01, EN CABECERA MUNICIPAL, CHANAL.                                                                                                                               | 0.00              | 351,075.79                 | 351,075.79         | 351,075.79        | 351,075.79     | 0.00                    |
| 223AS09053006261430109000001EA | REHABILITACION DE SISTEMA DE AGUA EN BOMBEO CARCAMO 01 EQUIPO 01, CHANAL CAB.                                                                                                                                                     | 0.00              | 205,592.00                 | 205,592.00         | 205,592.00        | 205,592.00     | 0.00                    |
| 223AS32023000661440109000001EA | REHABILITACION DE DRENAJE SANITARIO EN TRAMOS AISLADOS EN CABECERA MUNICIPAL CHANAL                                                                                                                                               | 0.00              | 839,900.00                 | 839,900.00         | 839,900.00        | 839,900.00     | 0.00                    |
| 223AS32023002961440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE Y PAVIMENTACION DE LA CALLE LORENZO AQUINO ENTRE 2A Y 3A AVENIDA SUR EN CHANAL, BARRIO NUEVO.                                                                             | 0.00              | 1,929,800.00               | 1,929,800.00       | 749,195.26        | 749,195.26     | 1,180,604.74            |
| 223AS32023003261440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, Y PAVIMENTACION DE LA CALLE MIGUEL ALEMAN ENTRE 10A Y 11A SUR EN CHANAL, BARRIO BAJO                                                                                     | 0.00              | 1,686,100.00               | 1,686,100.00       | 0.00              | 0.00           | 1,686,100.00            |
| 223AS32023003361440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, CONSTRUCCION DE ALCANTARILLADO PLUVIAL Y PAVIMENTACION DE LA 7A AVENIDA SUR ENTRE CALLES VICENTE GUERRERO Y GUADALUPE VICTORIA EN CHANAL, BARRIO BAJO                    | 0.00              | 2,195,300.00               | 2,195,300.00       | 0.00              | 0.00           | 2,195,300.00            |
| 223AS32023003561440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE Y PAVIMENTACION DE LA 9A AVENIDA SUR ENTRE CALLES ANGEL ALBINO CORZO Y MIGUEL HIDALGO EN CHANAL BARRIO LA MONTAÑA                                                         | 0.00              | 1,619,000.00               | 1,619,000.00       | 669,018.57        | 669,018.57     | 949,981.43              |
| 223AS32023003661440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE Y PAVIMENTACION DE LA CALLE JUSTO SIERRA ENTRE 11A Y 12A AVENIDA SUR EN CHANAL BARRIO LA MONTAÑA                                                                          | 0.00              | 1,668,000.00               | 1,668,000.00       | 828,395.85        | 828,395.85     | 839,604.15              |
| 223AS32023003761440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, Y PAVIMENTACION DE LA 9A AVENIDA NORTE ENTRE CALLE VENUSTIANO CARRANZA E INNOMINADA Y CALLE INNOMINADA ENTRE 9A NORTE Y SALIDA AL REBOMBEO EN CHANAL, BARRIO PAMAL AQUIL | 0.00              | 1,998,700.00               | 1,998,700.00       | 0.00              | 0.00           | 1,998,700.00            |

| Tipologia                      | Concepto                                                                                                                                                                                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 223AS32023003861440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, Y PAVIMENTACION DE LA CALLE MIGUEL ALEMAN ENTRE 11A Y 12A NORTE EN CHANAL BARRIO PAMAL AQUIL                                                           | 0.00              | 1,758,500.00               | 1,758,500.00       | 799,091.40        | 799,091.40     | 959,408.60              |
| 223AS32023003961440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, CONSTRUCCION DE ALCANTARILLADO PLUVIAL Y PAVIMENTACION DE LA 10A AV. SUR ENTRE CALLES IGNACIO ZARAGOZA E ISABEL LA CATOLICA EN CHANAL BARRIO SITIMILJA | 0.00              | 1,736,900.00               | 1,736,900.00       | 1,736,900.00      | 1,736,900.00   | 0.00                    |
| 223AS32023004061440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, Y PAVIMENTACION DE LA 5A AVENIDA SUR ENTRE CALLES JOSE MARIA MORELOS Y ANGEL ALBINO CORZO EN CHANAL BARRIO CENTRO YAXNICHIL                            | 0.00              | 1,977,100.00               | 1,977,100.00       | 1,526,334.02      | 1,526,334.02   | 450,765.98              |
| 223AS32023004161410109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE Y PAVIMENTACION DE LA 4A AVENIDA SUR ENTRE CALLES JOSE MARIA MORELOS Y ANGEL ALBINO CORZO EN CHANAL BARRIO CENTRO YAXNICHIL                             | 0.00              | 1,810,300.00               | 1,810,300.00       | 1,613,935.74      | 1,613,935.74   | 196,364.26              |
| 223AS32023005161440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE Y PAVIMENTACION DE LA CALLE GUADALUPE VICTORIA ENTRE LA 11ª Y 12ª AVENIDA SUR, BARRIO BAJO                                                              | 0.00              | 1,558,500.00               | 1,558,500.00       | 0.00              | 0.00           | 1,558,500.00            |
| 223AS32023005261440109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE, Y PAVIMENTACION DE LA 11ª AVENIDA SUR ENTRE CALLES VICENTE GUERRERO Y GUADALUPE VICTORIA EN CHANAL, BARRIO BAJO                                        | 0.00              | 1,848,700.00               | 1,848,700.00       | 0.00              | 0.00           | 1,848,700.00            |
| 223AS32023006061410109000001EA | AMPLIACION DE DRENAJE SANITARIO, LINEAS DE AGUA POTABLE Y PAVIMENTACION DE AVENIDA INNOMINADA ENTRE CALLE DEL CEMENTERIO Y PORFIRIO DIAZ EN CHANAL BARRIO NUEVO                                                 | 0.00              | 1,351,600.00               | 1,351,600.00       | 0.00              | 0.00           | 1,351,600.00            |
| 224UR04053000361430109000001EA | REHABILITACION DEL SISTEMA DE ALUMBRADO PUBLICO EN CHANAL, CABECERA MUNICIPAL.                                                                                                                                  | 0.00              | 991,634.34                 | 991,634.34         | 991,634.34        | 991,634.34     | 0.00                    |
| 225VI01013006461110109000004EA | CONSTRUCCION DE 10 CUARTOS DORMITORIOS LOC. NARANJAL                                                                                                                                                            | 0.00              | 967,196.78                 | 967,196.78         | 0.00              | 0.00           | 967,196.78              |
| 225VI02010301361110109000001EA | CONSTRUCCION DE 27 MUROS FIRMES EN CHANAL BARRIO LA MONTAÑA                                                                                                                                                     | 0.00              | 1,414,616.96               | 1,414,616.96       | 1,408,491.96      | 1,408,491.96   | 6,125.00                |
| 225VI02013001261110109000001EA | CONSTRUCCION DE 30 MUROS FIRMES EN CHANAL CENTRO YAXNICHIL                                                                                                                                                      | 0.00              | 1,456,604.88               | 1,456,604.88       | 1,450,753.88      | 1,450,753.88   | 5,851.00                |
| 225VI02013001561110109000001EA | CONSTRUCCION DE 08 MUROS FIRMES EN CHANAL BARRIO SITIMILJÁ                                                                                                                                                      | 0.00              | 437,217.11                 | 437,217.11         | 435,351.10        | 435,351.10     | 1,866.01                |
| 225VI02013001961110109000001EA | CONSTRUCCION DE 60 MUROS FIRMES EN CHANAL BARRIO PAMAL AQUIL                                                                                                                                                    | 0.00              | 1,762,348.76               | 1,762,348.76       | 318,000.00        | 318,000.00     | 1,444,348.76            |

| Tipologia                                                               | Concepto                                                                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 225VI02013002161110109000001EA                                          | CONSTRUCCION DE 26 MUROS FIRMES EN CHANAL BARRIO NUEVO                                          | 0.00              | 827,343.93                 | 827,343.93         | 824,256.84        | 824,256.84     | 3,087.09                |
| 225VI02013002461110109000001EA                                          | CONSTRUCCION DE 51 MUROS FIRMES EN CHANAL BARRIO BAJO                                           | 0.00              | 2,541,616.93               | 2,541,616.93       | 2,007,784.80      | 2,007,784.80   | 533,832.13              |
| 225VI02013004661110109000011EA                                          | CONSTRUCCION DE 13 MUROS FIRMES, LOC. LA MENDOZA                                                | 0.00              | 528,370.76                 | 528,370.76         | 528,370.27        | 528,370.27     | 0.49                    |
| 225VI02013005361110109000034EA                                          | CONSTRUCCION DE 1 MURO FIRME LOC. KAKETEAL                                                      | 0.00              | 80,599.71                  | 80,599.71          | 80,599.71         | 80,599.71      | 0.00                    |
| 225VI02013005661110109000009EA                                          | CONSTRUCCION DE 12 MUROS FIRMES LOC. TZAJALNICH                                                 | 0.00              | 471,600.13                 | 471,600.13         | 380,917.13        | 380,917.13     | 90,683.00               |
| 225VI03013002661110109000001EA                                          | CONSTRUCCION DE 51 PISOS FIRMES EN CHANAL BARRIO BAJO                                           | 0.00              | 420,984.31                 | 420,984.31         | 295,989.31        | 295,989.31     | 124,995.00              |
| 225VI03013004961110109000035EA                                          | CONSTRUCCION DE 2 PISOS FIRMES LOC. SUILTIK                                                     | 0.00              | 33,115.56                  | 33,115.56          | 33,115.56         | 33,115.56      | 0.00                    |
| 225VI05013001161110109000001EA                                          | CONSTRUCCION DE 10 TECHOS FIRMES EN CHANAL BARRIO LA CAÑADA                                     | 0.00              | 447,380.00                 | 447,380.00         | 445,493.00        | 445,493.00     | 1,887.00                |
| 225VI05013001461110109000001EA                                          | CONSTRUCCION DE 11 TECHOS FIRMES EN CHANAL BARRIO LA MONTAÑA                                    | 0.00              | 556,989.58                 | 556,989.58         | 554,914.58        | 554,914.58     | 2,075.00                |
| 225VI05013002061110109000001EA                                          | CONSTRUCCION DE 60 TECHOS FIRMES EN CHANAL BARRIO PAMAL AQUIL                                   | 0.00              | 1,259,607.25               | 1,259,607.25       | 1,255,282.25      | 1,255,282.25   | 4,325.00                |
| 225VI05013002261110109000001EA                                          | CONSTRUCCION DE 26 TECHOS FIRMES EN CHANAL BARRIO NUEVO                                         | 0.00              | 854,360.10                 | 854,360.10         | 850,612.10        | 850,612.10     | 3,748.00                |
| 225VI05013002561110109000001EA                                          | CONSTRUCCION DE 51 TECHOS FIRMES EN CHANAL BARRIO BAJO                                          | 0.00              | 1,761,394.33               | 1,761,394.33       | 1,352,557.33      | 1,352,557.33   | 408,837.00              |
| 225VI05013004761110109000011EA                                          | CONSTRUCCION DE 13 TECHOS FIRMES, LOC. LA MENDOZA                                               | 0.00              | 136,120.24                 | 136,120.24         | 136,118.33        | 136,118.33     | 1.91                    |
| 225VI05013004861110109000035EA                                          | CONSTRUCCION DE 01 TECHO FIRME LOC. SUILTIK                                                     | 0.00              | 52,564.44                  | 52,564.44          | 52,564.44         | 52,564.44      | 0.00                    |
| 225VI05013005461110109000034EA                                          | CONSTRUCCION DE 1 TECHO FIRME LOC. KAKETEAL                                                     | 0.00              | 70,231.21                  | 70,231.21          | 70,231.21         | 70,231.21      | 0.00                    |
| 225VI05013005761110109000009EA                                          | CONSTRUCCION DE 12 TECHOS FIRMES LOC. TZAJALNICH                                                | 0.00              | 418,446.86                 | 418,446.86         | 342,469.86        | 342,469.86     | 75,977.00               |
| 225VI05013005861110109000008EA                                          | CONSTRUCCION DE 48 TECHOS FIRMES LOC. LA SIBERIA                                                | 0.00              | 2,573,459.00               | 2,573,459.00       | 1,628,890.00      | 1,628,890.00   | 944,569.00              |
| 227U901083005033220109000001EA                                          | ASESORIA PARA LA ELABORACION DEL PLAN MUNICIPAL DE DESARROLLO 2024-2027 DEL MUNICIPIO DE CHANAL | 0.00              | 232,000.00                 | 232,000.00         | 232,000.00        | 232,000.00     | 0.00                    |
| SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS |                                                                                                 |                   |                            |                    |                   |                |                         |
| S                                                                       | SUJETOS A REGLAS DE OPERACIÓN                                                                   | 0.00              | 2,844,130.00               | 2,844,130.00       | 2,488,613.75      | 2,488,613.75   | 355,516.25              |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|

|                                |                                                                                                                                                                                                                            |      |              |              |              |              |            |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|--------------|--------------|--------------|------------|
|                                |                                                                                                                                                                                                                            | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       |
| 227U902013000133220109000001EA | SERVICIO DE DISEÑO, ARQUITECTURA, INGENIERIA, SUPERVISION Y SEGUIMIENTO DE LAS ACTIVIDADES RELACIONADAS CON LAS OBRAS Y PROYECTOS DEL FAISMUN A EJECUTAR CON RECURSOS DEL RAMO 33 DEL EJERCICIO 2025 - (GASTOS INDIRECTOS) | 0.00 | 2,844,130.00 | 2,844,130.00 | 2,488,613.75 | 2,488,613.75 | 355,516.25 |

Total General

142,203,213.56

19,488,709.60

161,691,923.16

79,450,780.47

79,450,780.47

82,241,142.69

ELABORÓ

REVISÓ

AUTORIZÓ

FRANCISCO PEREZ LOPEZ

TESORERO

MATILDE GOMEZ DIAZ

SINDICO

ALEJANDRO GOMEZ ENTZIN

PRESIDENTE