

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHANAL

EAEPE-CA
05-ago.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		142,203,213.56	2,930,167.81	145,133,381.37	36,103,421.20	36,103,421.20	61,883,303.70
01	SERVICIOS ADMINISTRATIVOS	140,391,443.56	2,930,167.81	143,321,611.37	35,344,091.20	35,344,091.20	61,878,303.70
01-01	AYUNTAMIENTO	2,491,510.00	0.00	2,491,510.00	1,067,790.00	1,067,790.00	0.00
01-02	PRESIDENCIA MUNICIPAL	13,145,704.64	1,738,774.10	14,884,478.74	8,359,121.69	8,359,121.69	2,894,153.05
01-03	SECRETARIA MUNICIPAL	196,420.00	0.00	196,420.00	84,180.00	84,180.00	0.00
01-04	TESORERIA	1,231,818.00	0.00	1,231,818.00	527,910.00	527,910.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	82,530.00	0.00	82,530.00	35,370.00	35,370.00	0.00
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	1,080,730.00	0.00	1,080,730.00	463,170.00	463,170.00	0.00
01-08	DIF MUNICIPAL	3,177,773.63	0.00	3,177,773.63	1,588,886.53	1,588,886.53	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	7,456,364.29	53,860,066.24	61,316,430.53	23,217,662.98	23,217,662.98	124,230.18
01-10	OTROS	111,528,593.00	-52,668,672.53	58,859,920.47	0.00	0.00	58,859,920.47
01-11	PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PÚBLICOS	1,811,770.00	0.00	1,811,770.00	759,330.00	759,330.00	5,000.00
02-01	PROTECCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	157,360.00	0.00	157,360.00	67,440.00	67,440.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	82,040.00	0.00	82,040.00	35,160.00	35,160.00	0.00
02-06	AGUA POTABLE	1,174,510.00	0.00	1,174,510.00	494,790.00	494,790.00	5,000.00
02-07	ALUMBRADO PÚBLICO	110,020.00	0.00	110,020.00	38,580.00	38,580.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	287,840.00	0.00	287,840.00	123,360.00	123,360.00	0.00
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERÍA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCIÓN AL MEDIO AMBIENTE Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE